



ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ
ANNUAL FINANCIAL STATEMENT
ਅਤੇ
AND
ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ
EXPLANATORY MEMORANDUM
ON THE BUDGET OF THE
ਬਜਟ
ਪੰਜਾਬ ਸਰਕਾਰ ਸਾਲ 2019-2020
GOVERNMENT OF PUNJAB FOR THE YEAR
2019-2020
ਫਰਵਰੀ, 2019
February, 2019

PART -A
EXPLANATORY MEMORANDUM

ਭਾਗ-ੳ
ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ

ਜਾਣ-ਪਛਾਣ

ਭਾਰਤ ਦੇ ਸੰਵਿਧਾਨ ਦੀ ਧਾਰਾ 202 ਦੇ ਤਹਿਤ ਹਰੇਕ ਵਿੱਤੀ ਸਾਲ ਵਿੱਚ ਰਾਜ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦੇ ਅਨੁਮਾਨਾਂ ਦਾ, ਜਿਸ ਨੂੰ ਉਸ ਸਾਲ ਲਈ “ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ” ਕਿਹਾ ਹੈ, ਰਾਜ ਵਿਧਾਨ ਸਭਾ ਵਿੱਚ ਪੇਸ਼ ਕੀਤਾ ਜਾਂਦਾ ਹੈ। ਖਰਚੇ ਦੇ ਅਨੁਮਾਨ ਚਾਰਜਡ ਅਤੇ ਵੋਟਿਡ ਖਰਚੇ ਦੀਆਂ ਆਈਟਮਾਂ ਵੱਖਰੇ ਤੌਰ ਤੇ ਵਿਖਾਏ ਜਾਂਦੇ ਹਨ। ਮੈਮੋਰੈਂਡਮ ਅਨੁਮਾਨਾਂ ਨੂੰ ਦੋ ਭਾਗਾਂ ਵਿੱਚ ਸਪੱਸ਼ਟ ਕਰਦਾ ਹੈ। ਭਾਗ “ੳ” ਬਜਟ ਦਾ “ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ” ਹੈ। ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ ਦਾ ਭਾਗ “ਅ” ਸੈਕਸ਼ਨ-1, ਪੰਜਾਬ ਸਰਕਾਰ ਦੇ ਸੰਚਿਤ ਫੰਡ, ਸਰਕਾਰੀ ਲੇਖਾ ਅਤੇ ਅਚੇਤ ਫੰਡ ਲੈਣ ਦੇਣ ਦੇ ਵਿਸਲੇਸ਼ਣ ਨੂੰ ਦਰਸਾਉਂਦਾ ਹੈ। ਇਹ ਸਾਲ 2017-2018 ਦੇ ਲੇਖਿਆਂ, ਸੋਧੇ ਅਨੁਮਾਨ ਸਾਲ 2018-2019 ਅਤੇ ਬਜਟ ਅਨੁਮਾਨ ਸਾਲ 2019-2020 ਤੱਕ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਅਦਾਇਗੀਆਂ ਦਾ ਆਮ ਸਾਰ ਹੈ।

2. ਅਨੁਮਾਨਾਂ ਦੀ ਮੋਟੇ ਤੌਰ ਤੇ ਪ੍ਰਾਪਤੀ ਅਨੁਮਾਨ ਅਤੇ ਖਰਚ ਅਨੁਮਾਨ ਵਜੋਂ ਸ਼੍ਰੇਣੀ-ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਪ੍ਰਾਪਤੀਆਂ ਦੇ ਅਨੁਮਾਨਾਂ ਦੀ ਹੋਰ ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਗੈਰ-ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਵਜੋਂ ਉਪ ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਸਰਕਾਰ ਦੇ ਕਾਰਜਾਂ ਅਤੇ ਪ੍ਰੋਗਰਾਮਾਂ ਵਿੱਚ ਖਰਚੇ ਦਾ ਮੋਟੇ ਤੌਰ ਤੇ ਨਿਮਨ ਸੈਕਟਰਾਂ ਵਿੱਚ ਵਰਗੀਕਰਣ ਕੀਤਾ ਗਿਆ ਹੈ:-

1. ਆਮ ਸੇਵਾਵਾਂ
2. ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ
3. ਆਰਥਿਕ ਸੇਵਾਵਾਂ
4. ਸਹਾਇਤਾ ਗ੍ਰਾਂਟਾਂ ਅਤੇ ਅੰਸ਼ਦਾਨ

ਹਰੇਕ ਸੈਕਟਰ ਵਿੱਚ ਅਹਿਮ ਕਾਰਜਾਂ ਅਤੇ ਮੁੱਖ ਪ੍ਰੋਗਰਾਮਾਂ ਨੂੰ ਲੇਖੇ ਦੀਆਂ ਮੁੱਖ ਮੱਦਾਂ ਅਲਾਟ ਕੀਤੀਆਂ ਗਈਆਂ ਹਨ। ਮੁੱਖ ਮੱਦਾਂ ਨੂੰ ਛੋਟੀਆਂ ਮੱਦਾਂ ਵਿੱਚ ਵੰਡਿਆ ਗਿਆ ਹੈ ਜੋ ਕਾਰਜ ਅਧੀਨ ਪ੍ਰੋਗਰਾਮ ਤੇ ਸਰਗਰਮੀਆਂ ਆਦਿ ਨੂੰ ਸਾਰਥਕ ਰੂਪ ਵਿੱਚ ਪ੍ਰਗਟਾਉਂਦੀਆਂ ਹਨ।

3. ਮੈਮੋਰੈਂਡਮ ਦੇ ਭਾਗ “ਅ” ਸੈਕਸ਼ਨ-3 ਵਿੱਚ 24, ਵੇਰਵਾ ਪੱਤਰ ਹਨ। ਵੇਰਵਾ ਪੱਤਰ 1 ਤੋਂ 9 ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ, ਆਮਦਨ ਖਰਚ ਅਤੇ ਸਰਕਾਰੀ ਕਰਜੇ ਨਾਲ ਸਬੰਧਤ ਹਨ। ਬਾਕੀ ਦੇ ਵੇਰਵਾ ਪੱਤਰ ਰਾਜ ਪਲਾਨ ਨਵੀਆਂ ਤਕਨੀਕੀ ਸਕੀਮਾਂ ਵੇਰਵਾ ਪੱਤਰ 11 ਤੇ ਹੈ।

4. ਵਸਤੂਵਾਈਜ ਖਰਚੇ ਦਾ ਵੇਰਵਾ ਪੱਤਰ 5 ਤੇ ਹੈ।

INTRODUCTION

Under Article 202 of Constitution of India, in respect of every financial year, a statement of the estimated receipt and expenditure of the State for that year called "the annual financial statement is to be laid before the State Legislature. The estimates of expenditure show "Charged and "Voted" items of expenditure separately. The memorandum explains the Estimates in two Parts. Part "A" is explanatory memorandum to the Budget. Part "B" section I of the Annual Financial Statement deals with the analysis of transactions of the Government of the Government of Punjab in the Consolidated Fund as the Public Account and Contingency Fund. It pertains to the Accounts for the year 2017- 2018, Revised Estimates form the year 2018-2019 and Budget Estimates for the year 2019- 2020, Part "B" Section 2 Contains General Abstract of receipt and disbursement of the State for the period 2017-2018 to 2019-2020.

2. The Estimates have been broadly categorized as Receipt Estimates and Expenditure Estimates. Estimates of Receipts have been further sub-divided into Tax Receipts and Non-Tax-Receipts. In terms of functions and programmes of the Government, the expenditure has been broadly grouped into the following sector:-

- 1) General Services
- 2) Social Services
- 3) Economic Services
- 4) Grant-in-aid and Contribution

In each sector, important functions and major programmes have been allotted major heads of account. Major heads have been divided into minor heads, which reflect meaningfully the programmes, activities etc. under the function.

3. Part "B" Sector-3 of the Memorandum has, XXIV Statements. Statements I to IX deal with the Financial Position, Revenue Expenditure and Public Debt of the State. The remaining Statements deal with the State Plan, Public Sector undertakings and Local bodies etc. The Non-Plan Technically New Schemes is at Statement XI.

4. Object wise Summary of expenditure is at Statement V.

ਵਿਸ਼ਾ-ਵਸਤੂ CONTENTS

Pages

	<u>ਭਾਗ ਓ : ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ</u> <u>PART - A : Explanatory Memorandum</u>	<u>1 - 3</u>
	<u>ਭਾਗ ਅ : ਸਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ</u> <u>PART - B : Annual Financial Statement</u>	<u>6</u>
<u>ਸੈਕਸ਼ਨ 1</u>	<u>ਲੇਖਾ 2017-2018 ਤੋਂ ਬਜਟ ਅਨੁਮਾਨ 2019-2020 ਤੱਕ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਵੰਡ ਨੂੰ ਦਰਸਾਉਣ ਵਾਲਾ ਸਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ।</u>	<u>7 - 35</u>
<u>SECTION 1</u>	<u>Annual Financial Statement depicting receipts and disbursements from Accounts, 2017-2018 to Budget Estimates, 2019-2020.....</u>	
<u>ਭਾਗ -2</u>	<u>ਰਾਜ ਦੇ ਲੇਖੇ 2017-2018 ਤੋਂ ਬਜਟ ਅਨੁਮਾਨ 2019-2020 ਤੱਕ ਦਾ ਸਾਰ</u>	<u>36</u>
<u>SECTION-2</u>	<u>Summary of Finances of the State from Accounts 2017-2018 to budget estimates 2019-2020</u>	
<u>ਸੈਕਸ਼ਨ-3</u>		<u>37</u>
<u>SECTION-3</u>		
<u>ਵੇਰਵਾ ਪੱਤਰ</u>		
<u>STATEMENTS</u>		
<u>I</u>	<u>2014-2015 ਤੋਂ 2019-2020 ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ ਦਾ ਸਾਰ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 3 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>SUMMARY OF THE FINANCIAL POSITION OF THE STATE(AS PER FORM III OF FRBM RULES, 2018 (Rule 6)) from 2014-2015 to 2019-2020</u>	<u>38 - 39</u>
<u>II</u>	<u>2014-2015 ਤੋਂ 2019-2020 ਰਾਜ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 4 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Analysis of the State Tax Revenue(AS PER FORM IV OF FRBM RULES, 2018 (Rule 6)) from 2014-2015 to 2019-2020</u>	<u>40</u>
<u>III</u>	<u>2014-2015 ਤੋਂ 2019-2020 ਗੈਰ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 5 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>ANALYSIS OF NON - TAX REVENUE (AS PER FORM V OF FRBM RULES, 2018 (Rule 6)) from 2014-2015 to 2019-2020</u>	<u>41 - 42</u>
<u>IV</u>	<u>2014-2015 ਤੋਂ 2019-2020 ਆਮਦਨ ਲੇਖੇ ਦੇ ਵਿਕਾਸ ਖਰਚੇ ਦਾ ਸਾਰ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 6 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Analysis of Development Expenditure of Revenue Account(AS PER FORM VI OF FRBM RULES, 2018 (Rule 6)) from 2014-2015 to 2019-2020</u>	<u>43 - 44</u>
<u>V</u>	<u>2014-2015 ਤੋਂ 2019-2020 ਮਾਲੀ ਆਮਦਨ ਲੇਖੇ ਦੇ ਗੈਰ ਵਿਕਾਸ ਖਰਚੇ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 7 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Analysis of Non-Development Expenditure on Revenue account(AS PER FORM VII OF FRBM RULES, 2018 (Rule 6)) from 2014-2015 to 2019-2020</u>	<u>45</u>
<u>VI</u>	<u>2014-2015 ਤੋਂ 2019-2020 ਪੂੰਜੀਗਤ ਲੇਖੇ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 8 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Analysis of receipts and Disbursements on Capital Account(AS PER FORM VIII OF FRBM RULES, 2018 (Rule 6)) from 2014-2015 to 2019-2020</u>	<u>46 - 47</u>
<u>VII</u>	<u>2014-2015 ਤੋਂ 2019-2020 ਰਾਜ ਸਰਕਾਰ ਨੂੰ ਕੇਂਦਰ ਤੋਂ ਤਬਦੀਲ ਹੋਏ ਸਾਧਨ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 9 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Transfer of Resources from Centre to the StateAS PER FORM IX OF FRBM RULES, 2018 (Rule 6)) from 2014-2015 to 2019-2020</u>	<u>48 - 49</u>

<u>VIII</u>	<u>ਪੰਜਾਬ ਲਈ ਕੇਂਦਰੀ ਸਹਾਇਤਾ(ਐਫ ਆਰ ਬੀ ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 10 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Central Assistance for Punjab(AS PER FORM X OF FRBM RULES, 2018 (Rule 6))</u>	<u>50</u>
<u>IX</u>	<u>ਰਿਣ- ਸਥਿਤੀ ਹੁਣ ਤੱਕ ਦੇ ਬਕਾਇਆ ਕਰਜ਼(ਐਫ ਆਰ ਬੀ ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 11 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Debt Position/Debt Outstanding(AS PER FORM XI OF FRBM RULES, 2018 (Rule 6))</u>	<u>51</u>
<u>X</u>	<u>ਤਨਖਾਹਾਂ, ਉਜਰਤਾਂ, ਪੈਨਸ਼ਨ, ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਅਤੇ ਵਿਆਜ ਉੱਤੇ ਖਰਚਾ(ਐਫ ਆਰ ਬੀ ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 13 ਅਨੁਸਾਰ (ਰੂਲ 6)) 2019-2020</u> <u>Expenditure on Salaries, Wages, Pension & Retirement Benefits and Interest(AS PER FORM XIII OF FRBM RULES, 2018 (Rule 6)).....</u> <u>during 2019-2020</u>	<u>52</u>
<u>XI</u>	<u>ਤਕਨੀਕੀ ਤਰ ਤੇ ਨਵੀਆਂ ਸਕੀਮਾਂ</u> <u>Technically New Schemes, 2016-2017.</u>	<u>53</u>
<u>XII</u>	<u>ਕਾਨੂੰਨੀ ਬੋਰਡਾਂ ਦਾ ਸਾਲ 2016-17 ਲਈ ਵਿਕਾਸ ਖਰਚਾ</u> <u>Development Expenditure of Statutory Boards during 2016-2017</u>	<u>54</u>
<u>XIII</u>	<u>ਰਾਜ ਸਰਕਾਰ ਦੁਆਰਾ ਮਿਤੀ 31.3.2016 ਤੱਕ ਦਿੱਤੀਆਂ ਗਾਰੰਟੀਆਂ ਦੇ ਬਕਾਏ ਦੀ ਸਥਿਤੀ</u> <u>Position of outstanding Govt. Guarantees as on 31.3.2016</u>	<u>55</u>
<u>XIV</u>	<u>ਸਾਲ 2016-17 ਦੀਆਂ ਵਿਕਾਸ ਸਕੀਮਾਂ ਲਈ ਵਿੱਤੀ ਸਹਾਇਤਾ</u> <u>Institutional Finance for Development Schemes 2016-2017</u>	<u>56</u>
<u>XV</u>	<u>14ਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ</u> <u>Recommendation of the 14th Finance Commission</u>	<u>57 - 59</u>
<u>XVI</u>	<u>ਸਟੇਟ ਪਬਲਿਕ ਸੈਕਟਰ ਅਦਾਰਿਆਂ ਦੀ ਮਾਲੀ ਹਾਲਤ ਦੇ ਪ੍ਰਦਰਸ਼ਨ ਦਾ ਵੇਰਵਾ ਪੱਤਰ</u> <u>Statement of Financial performance of Public Sector undertaking</u>	<u>60</u>
<u>XVII</u>	<u>ਵੱਖ-ਵੱਖ ਰਾਜ ਸਰਕਾਰੀ ਖੇਤਰ ਅਦਾਰਿਆਂ ਨੂੰ ਹਿੱਸਾ ਪੂੰਜੀ ਨੂੰ ਉਪਬੰਧ</u> <u>Provision by way of Share Capital and Loan to the various State Public sector Undertaking</u>	<u>61</u>
<u>XVIII</u>	<u>ਚਥੇ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਾਲ 2011-2012 ਤੋਂ 2016-2017 ਲਈ ਸਿਫਾਰਸ਼ਾਂ</u> <u>Recommendation of the 4th Finance Commission for the year 2011-2012 to 2016-2017</u>	<u>62 - 70</u>
<u>XIX</u>	<u>ਸੰਸਥਾਵਾਂ ਜਿਨ੍ਹਾਂ ਨੂੰ ਰਾਜ ਸਰਕਾਰ ਵੱਲੋਂ ਅਨੁਦਾਨ ਦਿੱਤਾ ਜਾਂਦਾ ਹੈ</u> <u>Name of Institutions to whom Grant-in-Aid is given by the State Government.</u>	<u>71 - 74</u>
<u>XX</u>	<u>ਸਾਲ 2014-2015 ਲਈ ਵਿੱਤ ਮੰਤਰੀ ਦੇ ਬਜਟ ਭਾਸ਼ਣ ਵਿੱਚ ਤਜਵੀਜ਼ਤ ਆਸ਼ਵਾਸਨਾਂ/ ਫੈਸਲਿਆਂ ਤੇ ਕੀਤੀ ਕਾਰਵਾਈ ਬਾਰੇ ਰਿਪੋਰਟ</u> <u>Action take report on Assurances/decisions proposed in the Budget Speech of Finance Minister for the year 2014-2015</u>	<u>75 - 92</u>
<u>XXI</u>	<u>ਜਮਾਨਤਾਂ ਦੀ ਸੂਚੀ</u> <u>List of Securities...</u>	<u>93</u>
<u>XXII</u>	<u>ਵਿੱਤੀ ਜਿੰਮੇਵਾਰੀ ਅਤੇ ਬਜਟ ਪ੍ਰਬੰਧ (ਐਫ ਆਰ ਬੀ ਐਮ.) ਐਕਟ 2003 ਦੇ ਭਾਗ-3 ਅਨੁਸਾਰ ਰਾਜ ਦੀ ਮੱਧਕਾਲੀ ਵਿੱਤੀ ਪਾਲਿਸੀ</u> <u>Medium Term Fiscal Policy Statement of the State as per section 3 of the Punjab Fiscal Responsibility and Budget Management Act, 2003</u>	<u>94 - 99</u>
<u>XXIII</u>	<u>ਪੰਜਾਬ ਵਿੱਚ ਸਰਕਾਰੀ ਅਤੇ ਅੱਧ ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਦੀ ਗਿਣਤੀ</u> <u>Number of Government and Semi Government Employees in Punjab</u>	<u>100</u>
<u>XXIV</u>	<u>List of Pending Liabilities from Previous Years in respect to funds received under Flagship Schemes</u>	<u>101</u>

PART 'B' SECTION - 1
ANNUAL FINANCIAL STATEMENT DEPICTING
RECEIPTS AND DISBURSEMENTS FROM
ACCOUNTS 2017-2018 TO BUDGET ESTIMATES
2019-2020

ਭਾਗ 'ਅ' ਸੈਕਸ਼ਨ -1

ਲੇਖੇ 2017-2018 ਤੋਂ ਬਜਟ ਅਨੁਮਾਨ 2019-2020 ਤੱਕ ਪ੍ਰਾਪਤੀਆਂ

ਅਤੇ ਵੰਡ ਨੂੰ ਦਰਸਾਉਣ ਵਾਲਾ ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1-ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
	A-Tax Revenue ਏ- ਕਰ ਆਮਦਨ				
	(a) Taxes on Income and Expenditure (ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ				
0005	Central Goods and Services Tax (CGST) ਸੈਂਟਰਲ ਗੁਡਸ ਐਂਡ ਸਰਵਿਸਿਸ ਟੈਕਸ (ਸੀ.ਜੀ.ਐੱਸ.ਟੀ.)	1,51,60,00	39,99,87,00	39,99,94,00	40,31,12,00
0006	State Goods and Services Tax (SGST) ਸਟੇਟ ਗੁਡਸ ਐਂਡ ਸਰਵਿਸਿਸ ਟੈਕਸ (ਐਸ.ਜੀ.ਐੱਸ.ਟੀ.)	79,01,14,09	2,14,40,55,00	1,39,36,36,00	1,71,09,56,00
0008	Integrated Goods and Services Tax ਇੰਟੀਗਰੇਟਡ ਗੁਡਸ ਐਂਡ ਸਰਵਿਸਿਸ ਟੈਕਸ (ਆਈ.ਜੀ.ਐੱਸ.ਟੀ.)	10,72,32,00	3,31,17,00	3,31,24,00	0
0020	Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਕਰ	32,52,81,00	34,89,71,00	33,63,76,00	43,13,51,00
0021	Taxes on Income other than Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਕਰ ਤੋਂ ਇਲਾਵਾ ਆਮਦਨ ਤੇ ਕਰ	27,46,76,00	30,88,20,00	29,10,18,00	36,24,17,00
0028	Other Taxes on Income and Expenditure ਆਮਦਨ ਤੇ ਹੋਰ ਕਰ ਤੇ ਖਰਚੇ	0	0	93,75,00	78,00,00
	Total (a) Taxes on Income and Expenditure ਜੋੜ (ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ	1,51,24,63,09	3,23,49,50,00	2,46,35,23,00	2,91,56,36,00
	(b) Taxes on Property and Capital Transactions (ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ				
0029	Land Revenue ਭੋਂ ਮਾਲੀਆਂ	91,34,21	1,10,00,00	98,40,55	1,11,53,04
0030	Stamp and Registration ਅਸ਼ਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	21,35,13,16	25,00,00,00	23,00,00,00	26,50,00,00
0032	Taxes on Wealth ਆਮਦਨ ਤੇ ਕਰ	-10,00	-11,00	1,22,00	-12,00
	Total (b) Taxes on Property and Capital Transactions ਜੋੜ (ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ	22,26,37,37	26,09,89,00	23,99,62,55	27,61,41,04
	(c) Taxes on Commodities and Services (ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ				
0037	Customs ਕਸਟਮਜ਼	10,72,00,00	6,12,33,00	7,05,90,00	8,36,93,00
0038	Union Excise Duties ਕੇਂਦਰੀ ਆਬਕਾਰੀ ਕਰ	11,20,50,00	5,96,70,00	6,30,18,00	5,13,81,00
0039	State Excise ਰਾਜ ਆਬਕਾਰੀ	51,35,68,21	60,00,00,00	54,62,00,00	62,01,00,00
0040	Taxes on Sales, Trade etc. ਵਿਕਰੀ, ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1,11,60,30,09	63,33,00,00	62,33,00,00	63,53,00,00
0041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	19,11,19,83	21,40,00,00	21,40,00,00	24,60,00,00
0043	Taxes and Duties on Electricity ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	20,53,07,21	25,00,00,00	25,00,00,00	27,11,10,50
0044	Services Tax ਸੇਵਾਵਾਂ ਕਰ	12,01,05,00	3,10,66,00	41,64,00	0
0045	Other Taxes and Duties on Commodities and Services ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਡਿਊਟੀਆਂ ਅਤੇ ਕਰ	35,37,86	40,76,00	3,14,00	0
	Total (c) Taxes on Commodities and Services ਜੋੜ (ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ	2,36,89,18,20	1,85,33,45,00	1,77,15,86,00	1,90,75,84,50
	Total A-Tax Revenue ਜੋੜ ਏ- ਕਰ ਆਮਦਨ	4,10,40,18,66	5,34,92,84,00	4,47,50,71,55	5,09,93,61,54
	B-Non-Tax Revenue ਬੀ- ਗੈਰ ਕਰ ਮਾਲੀਆ				
	(b) Interest Receipts (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ				
0049	Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	14,04,94,34	13,40,07,83	14,32,73,55	14,33,39,79
0050	Dividends and Profits ਲਾਭਐਸ਼ ਤੇ ਲਾਭ	4,44,62	4,69,75	3,82,98	4,15,00

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1-ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
	Total (b) Interest Receipts ਜੋੜ (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	14,09,38,96	13,44,77,58	14,36,56,53	14,37,54,79
	(c) Other Non-Tax Revenue (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ				
	(i) General Services ਆਮ ਸੇਵਾਵਾਂ				
0051	Public Service Commission ਲੋਕ ਸੇਵਾ ਕਮਿਸ਼ਨ	4,07,05	5,00,00	12,01,07	13,50,00
0055	Police ਪੁਲਿਸ	61,77,74	1,19,20,63	65,65,20	70,04,10
0056	Jails ਜੇਲ੍ਹਾਂ	2,70,37	5,83,55	1,73,00	2,43,11
0057	Supplies and Disposals ਸਪਲਾਈਜ਼ ਤੇ ਨਿਪਟਾਰਾ	7,83	20,00	10,00	15,00
0058	Printing and Stationery ਲਿਖਣ ਸਮੱਗਰੀ ਤੇ ਛਪਾਈ	7,48,74	13,12,27	16,18,85	14,69,50
0059	Public Works ਲੋਕ ਕਾਰਜ	83,30,05	82,23,64	31,86,00	35,05,33
0070	Other Administrative Services ਹੋਰ ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	1,65,84,67	1,61,48,06	85,66,00	1,14,38,03
0071	Contributions and recoveries towards Pension and Other Retirement Benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਅਤੇ ਵਸੂਲੀਆਂ	32,13,55	31,84,73	33,00,00	33,00,00
0075	Miscellaneous General Services ਭੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	14,78,97,03	68,31,35,00	72,22,65,00	63,77,79,20
	Total (i) General Services ਜੋੜ ਆਮ ਸੇਵਾਵਾਂ	18,36,37,03	72,50,27,88	74,68,85,12	66,61,04,27
	(ii) Social Services ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ				
0202	Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	41,86,57	1,16,02,63	53,93,51	61,09,46
0210	Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ	2,53,34,49	2,57,36,40	2,82,80,84	2,46,17,65
0211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	3,62	98	2,70	1,80
0215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ	14,24	64,30,00	1,00,00	1,00,00
0216	Housing ਮਕਾਨ ਉਸਾਰੀ	5,67,48	6,65,75	7,60,00	8,36,00
0217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	72,42,93	1,16,02,63	85,55,31	1,26,30,84
0220	Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ	59,19	1,34,72	5,00	5,00
0230	Labour and Employment ਕਿਰਤ ਤੇ ਰੋਜ਼ਗਾਰ	17,45,10	24,12,01	24,00,00	26,93,72
0235	Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ	1,06,62,01	66,29,20	1,11,00,00	1,11,00,00
0250	Other Social Service ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	7,22,46	3,23,60	1,84,26	1,93,00
	Total (ii) Social Services ਜੋੜ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	5,05,38,09	6,55,37,92	5,67,81,62	5,82,87,47
	(iii) Economic Services (III) ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
0401	Crop Husbandry ਫਸਲ ਪਾਲਣ	8,20,43	12,60,87	8,60,00	9,66,00
0403	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	8,33,24	9,93,38	9,13,46	9,59,51
0404	Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ	2,28	3,81	0	4,00
0405	Fisheries ਮੱਛੀ ਪਾਲਣ	8,61	9,90	10,00	10,25
0406	Forestry and Wild Life ਵਣ ਪਾਲਣ ਅਤੇ ਜੰਗਲੀ ਜੀਵ	48,66,51	25,31,47	15,35,58	58,18,16

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1-ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
0425	Co-operation ਸਹਿਕਾਰਤਾ	2,82,09	4,07,78	2,93,10	3,55,10
0435	Other Agricultural Programmes ਹੋਰ ਖੇਤੀਬਾੜੀ ਪ੍ਰੋਗਰਾਮ	7,32,40	20,12,60	5,15,81	10,20,50
0515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	4,49,72	4,00,00	3,89,00	4,11,01
0700	Major Irrigation ਮੁੱਖ ਸਿੰਚਾਈ	64,23,88	95,80,75	21,52,00	20,20,79
0701	Major and Medium Irrigation ਵੱਡੀ ਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	7,13,57	3,46,12	2,49,00	2,73,00
0702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	2,10	3,40	48	52
0851	Village and Small Industries ਪੇਂਡੂ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗ	82,63	1,15,68	42,90	50,80
0853	Non-ferrous Mining and Metallurgical Industries ਗੈਰ ਫੇਲਾਦੀ ਖਾਣਾਂ ਖੋਦਣ ਤੇ ਧਾਤ ਵਿਗਿਆਨ ਉਦਯੋਗ	1,22,39,63	4,00,00,00	50,00,00	3,00,00,00
1053	Civil Aviation ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ	7	24	7	8
1054	Roads and Bridges ਸੜਕਾਂ ਅਤੇ ਪੁਲ	1,26,25	21,00	4,32,00	4,75,00
1055	Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ	1,58,69,46	2,58,80,80	1,70,00,00	2,00,00,00
1275	Other Communication Services ਹੋਰ ਸੰਚਾਰ ਸੇਵਾਵਾਂ	1	0	0	0
1452	Tourism ਸੈਰ ਸਪਾਟਾ	0	5,72,29	2	3
1456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	1,01,80,10	1,30,51,00	1,45,65,22	1,53,01,00
1475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	30,91,52	26,50,95	17,15,00	18,86,00
	Total (iii) Economic Services ਜੋੜ (iii) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	5,67,24,50	9,98,42,04	4,56,73,64	7,95,51,75
	Total (c) Other Non-Tax Revenue ਜੋੜ (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ	29,08,99,62	89,04,07,84	84,93,40,38	80,39,43,49
	Total B-Non-Tax Revenue ਜੋੜ ਬੀ- ਗੈਰ ਕਰ ਮਾਲੀਆ	43,18,38,58	1,02,48,85,42	99,29,96,91	94,76,98,28
	C-Grant in Aid and Contribution ਸੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ				
1601	Grant-in-aid from Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ	76,51,00,85	85,70,16,32	1,57,18,22,89	1,80,39,10,00
	Total C-Grant in Aid and Contribution ਜੋੜ ਸੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ	76,51,00,85	85,70,16,32	1,57,18,22,89	1,80,39,10,00
	ADDITIONAL RESOURCE MOBILISATION		15,00,00,00		0
	TOTAL-REVENUE RECEIPTS ਜੋੜ ਮਾਲੀਆ ਵਸੂਲੀ	5,30,09,58,09	7,38,11,85,74	7,03,98,91,35	7,85,09,69,82

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
	A-General Services (ਏ) ਆਮ ਸੇਵਾਵਾਂ				
	(a) Organs of State (ਏ) ਰਾਜ ਦੇ ਅੰਗ				
2011	Parliament/State/Union Territory Legislatures ਸੰਸਦ, ਰਾਜ, ਸੰਘ ਖੇਤਰ ਵਿਧਾਨ ਸਭਾ	47,44,06	45,15,64	52,05,41	53,31,01
2012	President, Vice President /Governor, Administrator of Union Territories ਰਾਸ਼ਟਰਪਤੀ, ਉਪ ਰਾਸ਼ਟਰਪਤੀ, ਗਵਰਨਰ, ਕੇਂਦਰ ਸ਼ਾਸਿਤ ਪ੍ਰਦੇਸ਼ਾਂ ਦੇ ਪ੍ਰਸ਼ਾਸਕ	7,32,49	9,20,83	10,00,23	13,65,83
2013	Council of Ministers ਮੰਤਰੀ ਪਰਿਸ਼ਦ	27,74,67	30,46,72	36,08,58	37,21,78
2014	Administration of Justice ਨਿਆਂ ਪ੍ਰਬੰਧ	6,08,24,18	7,09,78,68	7,22,92,02	7,65,66,10
2015	Elections ਚੋਣਾਂ	69,17,02	1,14,81,26	1,58,62,79	3,34,41,05
Total	(a) Organs of State (ਏ) ਰਾਜ ਦੇ ਅੰਗ	7,59,92,42	9,09,43,13	9,79,69,03	12,04,25,77
	(b) Fiscal Services (ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ				
	(i) Collection of Taxes on Property and Capital Transactions (1) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ				
2029	Land Revenue ਭੌਂ ਮਾਲੀਆ	2,21,78,39	2,31,51,77	2,35,97,51	2,61,31,36
2030	Stamps and Registration ਅਸ਼ਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	6,36,45	16,84,00	15,25,50	9,84,00
	Total (i) Collection of Taxes on Property and Capital Transactions ਜੋੜ (1) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ	2,28,14,84	2,48,35,77	2,51,23,01	2,71,15,36
	(ii) Collection of Taxes on Commodities and Services ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ				

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
2039	State Excise ਰਾਜ ਆਬਕਾਰੀ	40,66,53	47,39,90	50,36,81	58,89,26
2040	Taxes on Sales, Trade etc. ਵਿਕਰੀ ਤੇ ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1,30,25,81	35,37,03	31,93,38	36,87,52
2041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	15,21,19	17,30,38	14,79,58	16,75,14
2043	Collection Charges Under State Goods and Services Tax ਕੋਲੈਕਸ਼ਨ ਚਾਰਜਿਸ ਅੰਡਰ ਸਟੇਟ ਗੁਡਜ਼ ਐਂਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ	0	1,05,52,66	1,07,85,18	1,21,81,94
2045	Other Taxes and Duties on Commodities and Services ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਹੋਰ ਕਰ ਅਤੇ ਡਿਊਟੀਆਂ	4,44,83	5,79,42	5,27,11	5,52,82
	Total (ii) Collection of Taxes on Commodities and Services ਜੋੜ ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ	1,90,58,36	2,11,39,39	2,10,22,06	2,39,86,68
	(iii) Other Fiscal Services ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ				
2047	Other Fiscal Services ਹੋਰ ਮਾਲੀ ਸੇਵਾਵਾਂ	12,33,00	17,71,04	20,68,43	20,46,67
Total	(b) Fiscal Services (ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ	4,31,06,20	4,77,46,20	4,82,13,50	5,31,48,71
	(c) Interest Payment and Servicing of Debt (ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰਜ਼ੇ				
2049	Interest Payments ਵਿਆਜ ਦੀਆਂ ਅਦਾਇਗੀਆਂ	1,53,33,96,15	1,62,60,09,27	1,63,11,54,42	1,76,69,25,49
Total	(c) Interest Payment and Servicing of Debt (ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰਜ਼ੇ	1,53,33,96,15	1,62,60,09,27	1,63,11,54,42	1,76,69,25,49
	(d) Administrative Services (ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ				
2051	Public Service Commission ਲੋਕ ਸੇਵਾ ਆਯੋਗ	10,40,80	15,28,70	17,40,98	10,79,95

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
2052	Secretariat General Services	2,36,75,46	3,95,27,75	4,01,35,61	4,42,22,34
2053	District Administration ਜ਼ਿਲ੍ਹਾ ਪ੍ਰਸ਼ਾਸਨ	3,40,93,28	3,62,22,56	3,71,38,25	3,93,78,59
2054	Treasury and Accounts Administration ਖਜਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	56,96,01	61,16,75	56,39,91	61,13,54
2055	Police ਪੁਲਿਸ	52,47,84,53	56,54,04,77	57,20,00,87	62,91,85,58
2056	Jails ਜੇਲ੍ਹਾਂ	1,94,86,09	2,42,91,69	2,42,03,01	2,46,54,64
2057	Supplies and Disposals ਸਪਲਾਈ ਤੇ ਨਿਪਟਾਰੇ	2,54,36	2,72,88	2,77,95	3,01,95
2058	Stationery and Printing ਛਪਾਈ ਤੇ ਸਟੇਸ਼ਨਰੀ	25,20,22	37,01,86	36,44,27	37,60,98
2059	Public Works ਲੋਕ ਨਿਰਮਾਣ	4,21,05,60	4,44,29,12	4,74,70,66	4,33,12,65
2062	Vigilance ਚੋਕਸੀ	47,14,60	0	2,95,28	53,60,68
2070	Other Administrative Services ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	5,33,65,39	6,63,88,14	5,80,02,22	5,75,93,99
Total	(d) Administrative Services (ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	71,17,36,34	78,78,84,22	79,05,49,01	85,49,64,89
	(e) Pensions and Miscellaneous General Services (ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ				
2071	Pension and Other Retirement benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਵਿੱਤੀ ਨਵਿਰਤੀ ਲਾਭ	1,02,08,48,89	1,03,04,50,00	1,02,54,05,00	1,08,75,00,00
2075	Miscellaneous General Services ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	6,48,71,20	22,20,56,41	15,60,19,13	19,23,83,90
Total	(e) Pensions and Miscellaneous General Services (ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	1,08,57,20,09	1,25,25,06,41	1,18,14,24,13	1,27,98,83,90

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
	Total A-General Services ਜੋੜ (ਏ) ਆਮ ਸੇਵਾਵਾਂ	3,44,99,51,20	3,80,50,89,23	3,74,93,10,09	4,07,53,48,76
	B-Social Services (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ				
	(a) Education, Sports, Arts and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ				
2202	General Education ਆਮ ਸਿੱਖਿਆ	90,23,09,94	1,07,91,89,67	1,06,64,44,18	1,18,07,91,66
2203	Technical Education ਤਕਨੀਕੀ ਸਿੱਖਿਆ	1,69,51,38	1,91,19,63	1,69,76,67	2,08,09,68
2204	Sports and Youth Services ਖੇਡਾਂ ਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	94,39,50	1,90,06,42	2,37,95,85	2,75,56,36
2205	Art and Culture ਕਲਾ ਤੇ ਸਭਿਆਚਾਰ	25,38,09	39,58,82	35,95,59	1,31,86,97
Total	(a) Education, Sports, Arts and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	93,12,38,91	1,12,12,74,54	1,11,08,12,29	1,24,23,44,67
	(b) Health and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ				
2210	Medical and Public Health ਮੈਡੀਕਲ ਤੇ ਜਨ ਸਿਹਤ	25,33,95,34	32,85,54,04	30,42,09,75	35,58,55,47
2211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	2,12,50,42	2,80,33,26	2,16,79,80	2,37,73,70
Total	(b) Health and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ	27,46,45,76	35,65,87,30	32,58,89,55	37,96,29,17
	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ				
2215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਤੇ ਸਫਾਈ	3,60,40,47	5,74,24,05	4,83,24,05	5,49,64,05
2216	Housing Government Residential Buildings ਮਕਾਨ ਉਸਾਰੀ	3,66,94,20	7,37,74,70	5,68,22,65	5,76,78,60

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

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1	2	3	4	5	6
2217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	37,37,44	77,00,45	85,09,18	45,96,80
Total	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	7,64,72,11	13,88,99,20	11,36,55,88	11,72,39,45
	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ				
2220	Information and Publicity ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ	38,71,58	42,97,84	63,39,62	68,09,03
Total	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ	38,71,58	42,97,84	63,39,62	68,09,03
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ				
2225	Social Justice, Empowerment and Minorities ਸਮਾਜਿਕ ਨਿਆਂ, ਅਧਿਕਾਰਤਾ ਅਤੇ ਘੱਟ ਗਿਣਤੀ ਵਿਭਾਗ	2,93,04,86	11,95,69,67	7,21,21,29	11,64,95,39
Total	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	2,93,04,86	11,95,69,67	7,21,21,29	11,64,95,39
	(f) Labour and Labour Welfare (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ				
2230	Labour, Employment and Skill Development :ਲਰਚਗ, ਥਨਬ;ਰਖਠਕਅਵ ਅਦ ਛਾਜ;; ਠਕਡਕ;ਰਬਠਕਅਵ	2,19,87,72	3,68,78,62	2,49,72,66	4,18,02,16
Total	(f) Labour and Labour Welfare (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ	2,19,87,72	3,68,78,62	2,49,72,66	4,18,02,16
	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜਿਕ ਭਲਾਈ ਤੇ ਆਹਾਰ ਪੁਸ਼ਟੀ				
2235	Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ	17,30,06,36	26,56,57,33	28,26,46,95	28,67,06,84

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

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1	2	3	4	5	6
2236	Nutrition ਅਹਾਰ ਪੁਸ਼ਟੀ	41,31,41	1,59,85,28	1,33,36,48	2,54,93,86
2245	Relief on Account of Natural Calamities ਕੁਦਰਤੀ ਆਵਤਾਂ ਕਰਕੇ ਰਾਹਤ	2,83,80,39	6,84,41,19	5,61,13,48	5,91,35,16
Total	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜਿਕ ਭਲਾਈ ਤੇ ਅਹਾਰ ਪੁਸ਼ਟੀ	20,55,18,16	35,00,83,80	35,20,96,91	37,13,35,86
	(h) Others (ਐਚ) ਹੋਰ				
2250	Other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	68,76	74,93	4,71,78	4,58,57
2251	Secretariat Social Services ਸੱਕਤਰੇਤ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	38,66,42	35,90,52	33,93,59	44,65,12
Total	(h) Others (ਐਚ) ਹੋਰ	39,35,18	36,65,45	38,65,37	49,23,69
	Total B-Social Services ਜੋੜ (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	1,54,69,74,28	2,13,12,56,42	2,00,97,53,57	2,28,05,79,42
	(C) Economic Services (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
	(a) Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ				
2401	Crop Husbandry ਫਸਲ ਪਾਲਣਾ	63,18,07,78	1,40,19,28,69	1,32,98,80,94	1,29,02,84,60
2402	Soil and Water Conservation ਭੂਮੀ ਤੇ ਜਲ ਸੰਭਾਲ	81,36,92	1,14,79,35	1,19,70,45	1,23,92,90
2403	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣਾ	3,99,41,79	5,00,54,30	4,86,30,60	5,23,57,34
2404	Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ	10,72,70	15,81,90	14,26,79	36,03,48
2405	Fisheries ਮੱਛੀ ਪਾਲਣਾ	18,03,09	24,73,80	19,39,34	20,75,90

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

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1	2	3	4	5	6
2406	Forestry and Wildlife ਵਣ ਪਾਲਨ ਤੇ ਜੰਗਲੀ ਜੀਵ	1,42,16,13	1,95,04,65	1,80,42,71	1,98,06,79
2408	Food Storage and Warehousing ਖੁਰਾਕ ਭੰਡਾਰ ਤੇ ਗੋਦਾਮ	0	0	0	1,20,00,00
2415	Agricultural Research and Education ਖੇਤੀਬਾੜੀ ਸਬੰਧੀ ਖੋਜ ਤੇ ਸਿਖਿਆ	4,31,85,86	4,00,46,72	3,73,33,30	3,99,49,93
2425	Co-operation ਸਹਿਕਾਰਤਾ	77,68,78	1,49,61,82	1,19,98,20	1,51,04,85
2435	Other Agricultural Programmes ਹੋਰ ਖੇਤੀਬਾੜੀ ਪ੍ਰੋਗਰਾਮ	7,79,55	0	0	0
Total	(a) Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ	74,87,12,60	1,54,20,31,23	1,46,12,22,33	1,44,75,75,79
	(b) Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ				
2501	Special Programmes for Rural Development ਦਿਹਾਤੀ ਵਿਕਾਸ ਲਈ ਵਿਸ਼ੇਸ਼ ਪ੍ਰੋਗਰਾਮ	23,93,72	1,03,74,00	86,02,20	1,07,76,46
2515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	2,97,85,59	4,97,95,82	5,01,58,11	8,04,94,21
Total	(b) Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ	3,21,79,31	6,01,69,82	5,87,60,31	9,12,70,67
	(d) Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ				
2700	Major Irrigation - Commercial ਵੱਡੀ ਸਿੰਚਾਈ - ਕਮਰਸ਼ਿਅਲ	8,16,06,01	8,81,95,36	8,60,91,51	9,23,39,16
2701	Medium Irrigation ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	1,05,85,08	1,17,11,49	1,06,61,17	1,19,26,54
2702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	1,35,24,03	1,34,34,71	1,22,77,00	1,45,36,66
2711	Flood Control and Drainage ਹੜ੍ਹ ਕੰਟਰੋਲ ਅਤੇ ਜਲ ਨਿਕਾਸ	1,26,03,59	1,35,79,93	1,17,33,75	1,27,58,40

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
Total	(d) Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ	11,83,18,71	12,69,21,49	12,07,63,43	13,15,60,76
	(e) Energy (ਈ) ਸ਼ਕਤੀ				
2801	Power ਬਿਜਲੀ	13,17,81,00	29,53,00,00	23,45,32,70	20,65,82,00
2810	New and Renewable Energy ਨਵੀਂ ਅਤੇ ਨਵਿਆਉਣਯੋਗ ਊਰਜਾ	78,78	1,20,00	1,20,00	1,40,00
Total	(e) Energy (ਈ) ਸ਼ਕਤੀ	13,18,59,78	29,54,20,00	23,46,52,70	20,67,22,00
	(f) Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ				
2851	Village and Small Industries ਗ੍ਰਾਮ ਤੇ ਲਘੂ ਉਦਯੋਗ	49,41,74	1,26,40,62	85,59,52	1,29,88,92
2852	Industries ਉਦਯੋਗ	5,15,69	15,29,55,00	14,64,93,60	15,98,35,74
2853	Non-ferrous Mining and Metallurgical Industries ਗੈਰ ਫੇਲਾਦੀ ਖਾਣਾਂ ਖੋਦਣਾ ਤੇ ਧਾਤ ਸਬੰਧੀ ਉਦਯੋਗ	2,39,55	2,89,25	2,05,65	0
Total	(f) Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ	56,96,98	16,58,84,87	15,52,58,77	17,28,24,66
	(g) Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ				
3053	Civil Aviation ਸ਼ਹਿਰੀ ਹਵਾਬਾਜੀ	11,93,26	12,46,42	12,21,92	14,70,94
3054	Roads and Bridges ਸੜਕਾਂ ਤੇ ਪੁਲ	2,62,86,69	54,50,00	1,86,82,00	1,98,00,00
3055	Road Transport ਸੜਕ ਟਰਾਂਸਪੋਰਟ	2,77,05,72	3,32,05,37	3,24,35,30	3,31,40,40
Total	(g) Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ	5,51,85,67	3,99,01,79	5,23,39,22	5,44,11,34

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
	(i) Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ				
3425	Other Scientific Research ਹੋਰ ਵਿਗਿਆਨਕ ਖੋਜ	3,66,00	11,30,10	3,73,50	10,22,37
3435	Ecology and Environment ਪਰਿਸਥਿਤੀ ਵਿਗਿਆਨ ਅਤੇ ਵਾਤਾਵਰਣ	90,19	6,06,69	1,74,21	8,09,00
Total	(i) Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ	4,56,19	17,36,79	5,47,71	18,31,37
	(j) General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
3451	Secretariat Economic Services ਸਕੱਤਰੇਤ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	25,11,26	1,37,88,36	46,13,65	56,52,58
3452	Tourism ਸੈਰਸਪਾਟਾ	3,83,93	8,60,35	5,24,59	7,71,38
3454	Census, Surveys and Statistics ਜਨਗਣਨਾ ਸਰਵੇ ਅਤੇ ਅੰਕੜੇ	27,74,69	22,10,41	21,84,61	29,02,78
3456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	2,10,05,70	2,25,86,85	2,71,17,62	2,44,71,90
3475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	3,55,16	4,02,37	5,50,01	4,47,24
Total	(j) General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	2,70,30,74	3,98,48,34	3,49,90,48	3,42,45,88
	Total (C) Economic Services ਜੋੜ (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	1,11,94,39,98	2,27,19,14,33	2,11,85,34,95	2,14,04,42,47
	D-Grant-in-Aid and Contributions ਡੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ				
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions ਸਥਾਨਕ ਸੰਸਥਾਵਾਂ ਅਤੇ ਪੰਚਾਇਤੀ ਰਾਜ ਸੰਸਥਾਵਾਂ ਨੂੰ ਮੁਆਵਜ਼ਾ ਅਤੇ ਕੰਮ	13,01,19,96	42,68,67,18	35,41,97,84	52,33,25,01
	Total D-Grant-in-Aid and Contributions ਜੋੜ ਡੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ	13,01,19,96	42,68,67,18	35,41,97,84	52,33,25,01

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
	TOTAL-Disbursement on Revenue Account ਜੋੜ - ਮਾਲੀਅਤ ਲੇਖਾ ਖਰਚ	6,24,64,85,42	8,63,51,27,16	8,23,17,96,45	9,01,96,95,66

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
	A-Capital Account of General Services (ਏ) ਆਮ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4055	Capital Outlay on Police ਕੈਪੀਟਲ ਆਊਟਲੇਅ ਆਨ ਪੁਲਿਸ	99,57,66	1,53,17,15	1,30,87,29	1,60,53,68
4058	Capital Outlay on Stationery and Printing ਛਪਾਈ ਅਤੇ ਲਿਖਣ ਸਮੱਗਰੀ ਉੱਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	5,00	0	4,00
4059	Capital Outlay on Public Works ਲੋਕ ਕਾਰਜਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	72,65,75	1,08,55,00	1,20,97,94	2,58,10,00
4070	Capital Outlay on Other Administrative Services ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	7,43,50	16,36,60	41,80,50	25,63,00
	Total A-Capital Account of General Services ਜੋੜ (ਏ) ਆਮ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	1,79,66,91	2,78,13,75	2,93,65,73	4,44,30,68
	B-Capital Account of Social Services (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
	(a) Education, Sports, Art and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਤੇ ਸਭਿਆਚਾਰ				
4202	Capital Outlay on Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	69,67,05	5,49,32,55	4,82,05,47	4,64,98,37
Total	(a) Education, Sports, Art and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਤੇ ਸਭਿਆਚਾਰ	69,67,05	5,49,32,55	4,82,05,47	4,64,98,37
	(b) Helath and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ				
4210	Capital Outlay on Medical and Public Health ਸੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,39,33	3,60,60,00	2,10,30,00	3,59,84,29
Total	(b) Helath and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ	1,39,33	3,60,60,00	2,10,30,00	3,59,84,29
	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ				
4215	Capital Outlay on Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	5,41,62,31	9,15,11,00	4,10,12,00	10,34,54,00

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
4216	Capital Outlay on Housing ਮਕਾਨ ਉਸਾਰੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	-3,73,41	60,68	60,68	21,56
4217	Capital Outlay on Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	2,84,68,04	14,04,99,14	12,57,98,14	11,87,09,80
Total	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	8,22,56,94	23,20,70,82	16,68,70,82	22,21,85,36
	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ				
4220	Capital Outlay on Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	10	10	10
Total	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ	0	10	10	10
	(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਅਤੇ ਹਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ				
4225	Capital outlay on Social Justice, Empowerment and Minorities ਸਮਾਜਿਕ ਨਿਆਂ, ਅਧਿਕਾਰਤਾ ਅਤੇ ਘੱਟ ਗਿਣਤੀ ਵਿਭਾਗ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	5,15,34	64,55,00	45,52,00	63,23,04
Total	(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਅਤੇ ਹਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	5,15,34	64,55,00	45,52,00	63,23,04
	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਆਹਾਰ ਪੁਸ਼ਟੀ				
4235	Capital Outlay on Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਅਤੇ ਭਲਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	52,21,00	10,82,50	39,29,10
Total	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਆਹਾਰ ਪੁਸ਼ਟੀ	0	52,21,00	10,82,50	39,29,10
	(h) Others (ਐਚ) ਹੋਰ				

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
4250	Capital Outlay on other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	17,76,26	30,24,00	16,67,88	54,67,00
Total	(h) Others (ਐਚ) ਹੋਰ	17,76,26	30,24,00	16,67,88	54,67,00
	Total B-Capital Account of Social Services ਜੋੜ (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	9,16,54,92	33,77,63,47	24,34,08,77	32,03,87,26
	C-Capital Account of Economic Services (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
	(a) Capital Account of Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4401	Capital Outlay on Crop Husbandry ਪਸ਼ੂ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	75,00	0	14,62,00
4403	Capital Outlay on Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	4,01,99	9,92,33	11,70,66	9,14,63
4405	Capital Outlay on Fisheries ਮੱਛੀ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	1,25,00	0	0
4425	Capital Outlay on Cooperation ਸਹਿਕਾਰਤਾ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,04,35,00	0	1,10,00,00	1,00
Total	(a) Capital Account of Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	1,08,36,99	11,92,33	1,21,70,66	23,77,63
	(b) Capital Account of Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4515	Capital Outlay on Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	67,42,01	2,91,85,33	2,33,70,26	8,69,31,00
Total	(b) Capital Account of Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	67,42,01	2,91,85,33	2,33,70,26	8,69,31,00
	(d) Capital Account of Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਅਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
4700	Capital Outlay on Major Irrigation ਵੱਡੀ ਸਿੰਚਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	84,63,42	1,09,17,51	1,56,12,63	2,37,36,02
4701	Capital Outlay on Medium Irrigation ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,49,91,45	3,80,21,00	3,01,59,44	3,26,30,58
4702	Capital Outlay on Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	11,05,00	9,44,50	14,61,52
4705	Capital Outlay on Command Area Development ਕਮਾਂਡ ਖੇਤਰ ਵਿਕਾਸ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	13,75,95	1,03,39,44	78,82,96	2,00,10
4711	Capital Outlay on Flood Control Projects ਹੜ ਕੰਟਰੋਲ ਪ੍ਰਾਜੈਕਟਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	66,82,08	2,34,63,00	58,61,94	3,70,52,86
Total	(d) Capital Account of Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਅਤੇ ਹੜ ਕੰਟਰੋਲ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	3,15,12,90	8,38,45,95	6,04,61,47	9,50,81,08
	(e) Capital Account of Energy (ਈ) ਸ਼ਕਤੀ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4801	Capital Outlay on Power Projects ਬਿਜਲੀ ਪ੍ਰਾਜੈਕਟਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	0	0	1,56,28,26,00
4810	New and Renewable Sources of energy ਨਿਊਰਜਾ ਦੇ ਨਵੇਂ ਅਤੇ ਨਵਿਆਣਯੋਗ ਸਰੋਤ	2,25,00	52,90,00	52,90,00	1,10,65,00
Total	(e) Capital Account of Energy (ਈ) ਸ਼ਕਤੀ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	2,25,00	52,90,00	52,90,00	1,57,38,91,00
	(f) Capital Account of Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਅਤੇ ਖਣਿਜ ਪਦਾਰਥਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4851	Capital Outlay on Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	17,13,55	4,06,20	12,29,20
Total	(f) Capital Account of Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਅਤੇ ਖਣਿਜ ਪਦਾਰਥਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	0	17,13,55	4,06,20	12,29,20
	(g) Capital Account of Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
5053	Capital Outlay on Civil Aviation ਸ਼ਹਿਰੀ ਹਵਾਬਾਜ਼ੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	73,00	4,85,00	2,02,00

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
5054	Capital Outlay on Roads and Bridges ਸੜਕਾਂ ਅਤੇ ਪੁਲਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	6,73,41,04	10,41,18,50	9,06,11,62	11,14,32,00
5055	Capital Outlay on Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,13,84	1,28,01	1,23,00	1,23,00
Total	(g) Capital Account of Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	6,74,54,88	10,43,19,51	9,12,19,62	11,17,57,00
	(i) Capital Account of Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨਿਕ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
5425	Capital Outlay on Other Scientific and Environmental Research ਹੋਰ ਵਿਗਿਆਨਿਕ ਅਤੇ ਵਾਤਾਵਰਣ ਸੰਬੰਧੀ ਖੋਜ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	22,53,25	5,88,33	4,39,33
Total	(i) Capital Account of Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨਿਕ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	0	22,53,25	5,88,33	4,39,33
	(j) Capital Account of General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
5452	Capital Outlay on Tourism ਸੈਰ ਸਪਾਟੇ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	50,14,41	1,84,10,97	95,92,16	2,22,82,54
5475	Capital Outlay on other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	38,00,28	2,67,43,72	1,12,83,70	2,53,99,12
Total	(j) Capital Account of General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	88,14,69	4,51,54,69	2,08,75,86	4,76,81,66
	Total C-Capital Account of Economic Services ਜੋੜ (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	12,55,86,47	27,29,54,61	21,43,82,40	1,91,93,87,90
	TOTAL-Capital Expenditure ਜੋੜ - ਪੂੰਜੀਗਤ ਖਰਚ	23,52,08,30	63,85,31,83	48,71,56,90	2,28,42,05,84

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-RECEIPTS

2 ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
	A-Tax Revenue ਏ- ਕਰ ਆਮਦਨ				
4000	Miscellaneous Capital Receipts ਫੁਟਕਲ ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ	12,46	0	0	0
	Total A-Tax Revenue ਜੋੜ ਏ- ਕਰ ਆਮਦਨ	12,46	0	0	0
	E-Public Debt (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ				
6003	Internal Debt of the State Government ਸਰਕਾਰ ਦੇ ਅੰਦਰੂਨੀ ਕਰਜ਼ੇ	4,55,39,10,79	4,74,54,95,25	5,23,47,33,25	5,89,75,00,00
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਤੇ ਪੇਸ਼ਗੀਆਂ	4,60,30,98	16,00,00,00	16,00,00,00	10,00,00,00
	Total E-Public Debt ਜੋੜ (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ	4,59,99,41,77	4,90,54,95,25	5,39,47,33,25	5,99,75,00,00
	F-Loans And Advances (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
6216	Loans for Housing ਮਕਾਨ ਉਸਾਰੀ ਲਈ ਕਰਜ਼ੇ	41	0	0	0
6217	Loans for Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਲਈ ਕਰਜ਼ੇ	5,82	0	0	0
6225	Loans for Welfare of SC, ST and Other Backward Classes ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲੀਆਂ ਅਤੇ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ ਲਈ ਕਰਜ਼ੇ	6	0	0	0
6250	Loans for other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਲਈ ਕਰਜ਼ੇ	1,16	0	0	0
6401	Loans for Crops Husbandry ਫ਼ਸਲ ਪਾਲਨ ਲਈ ਕਰਜ਼ੇ	14,52	0	0	0
6402	Loans for Soil and Water Conservation ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ ਲਈ ਕਰਜ਼ੇ	15,64	0	0	0
6408	Loans for Food Storage and Warehousing ਖੁਰਾਕ ਭੰਡਾਰ ਤੇ ਗੋਦਾਮ ਲਈ ਕਰਜ਼ੇ	26,40,05	0	7,01,37,02	5,00,00
6425	Loans for Cooperation ਸਹਿਕਾਰਤਾ ਲਈ ਕਰਜ਼ੇ	15,36	15,01	0	0
6515	Loans for Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮਾਂ ਲਈ ਕਰਜ਼ੇ	7,76	0	0	0
6801	Loans for Power Projects ਬਿਜਲੀ ਪ੍ਰੋਜੈਕਟਾਂ ਲਈ ਕਰਜ਼ੇ	6,31,27	0	0	1,56,28,26,00
6851	Loans for Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗਾਂ ਲਈ ਕਰਜ਼ੇ	3,35	0	0	0
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	39,72,25	55,62,00	41,96,91	51,91,60
	Total F-Loans And Advances ਜੋੜ (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	73,07,65	55,77,01	7,43,33,93	1,56,85,17,60
	TOTAL-REVENUE RECEIPTS ਜੋੜ ਮਾਲੀਆ ਵਸੂਲੀ	4,60,72,61,88	4,91,10,72,26	5,46,90,67,18	7,56,60,17,60

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
	E-Public Debt (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ				
6003	Internal Debt of the State Government ਸਰਕਾਰ ਦੇ ਅੰਦਰੂਨੀ ਕਰਜ਼ੇ	3,46,34,48,94	3,57,34,03,95	3,82,47,26,85	4,41,85,17,43
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਤੇ ਪੇਸ਼ਗੀਆਂ	3,35,09,01	3,75,94,96	3,76,04,96	4,54,74,20
	Total E-Public Debt ਜੋੜ (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ	3,49,69,57,95	3,61,09,98,91	3,86,23,31,81	4,46,39,91,63
	F-Loans And Advances (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
6402	Loans for Soil and Water Conservation ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ ਲਈ ਕਰਜ਼ੇ	-8,33,94	0	0	0
6404	Loans for Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ ਲਈ ਕਰਜ਼ੇ	0	65,04,00	41,42,00	62,13,00
6408	Loans for Food Storage and Warehousing ਖੁਰਾਕ ਭੰਡਾਰ ਤੇ ਗੋਦਾਮ ਲਈ ਕਰਜ਼ੇ	6,14,94,00	5,00,00,00	12,68,66,00	5,00,00,00
6425	Loans for Cooperation ਸਹਿਕਾਰਤਾ ਲਈ ਕਰਜ਼ੇ	1,15,65,79	2,11,31,25	2,46,31,25	2,00,00,01
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	37,78,43	51,60,00	46,25,00	51,60,00
7615	Miscellaneous Loans ਫੁਟਕਲ ਕਰਜ਼ੇ	0	23,10,00	0	2
	Total F-Loans And Advances ਜੋੜ (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	7,60,04,28	8,51,05,25	16,02,64,25	8,13,73,03
	TOTAL-Capital Expenditure ਜੋੜ - ਪੂੰਜੀਗਤ ਖਰਚ	3,57,29,62,23	3,69,61,04,16	4,02,25,96,06	4,54,53,64,66

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
8009	I-Small Savings, Provident Fund, etc. ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ (a) Small Savings ਛੋਟੀਆਂ ਬੱਚਤਾਂ (b) Provident funds ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ State Provident Fund ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	34,59,05,72	36,43,25,94	37,01,19,00	38,43,79,30
	Total (b) Provident funds ਜੋੜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	34,59,05,72	36,43,25,94	37,01,19,00	38,43,79,30
8011	(c) Other Accounts ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	62,93,17	64,77,38	57,42,04	60,29,14
	Total (c) Other Accounts ਜੋੜ ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ	62,93,17	64,77,38	57,42,04	60,29,14
	Total I-Small Savings, Provident Fund, etc. ਜੋੜ ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ	35,21,98,89	37,08,03,32	37,58,61,04	39,04,08,44
8115	J-Reserve Funds ਜੋ- ਰਾਖਵੇਂ ਫੰਡ (a) Reserve funds bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ Depreciation/Renewal Reserve Funds ਮੁੱਲ ਘਟਾਈ/ ਨਵੀਨੀਕਰਣ ਰਾਖਵੇਂ ਫੰਡ	8,31,53	9,02,45	9,02,22	9,75,91
	(i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	0	0	0	0
	(ii)-Depreciation Reserve Fund -Government Press (2) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਸਰਕਾਰੀ ਪ੍ਰੈਸ	0	0	0	0
8121	General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	7,21,63,81	9,15,00,00	8,09,27,00	9,50,00,00
	(i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	0	0	0	0
	ii) Natural Calamities Unspent Marginal Money Fund. ਕੁਦਰਤੀ ਆਫ਼ਤਾਂ ਖਰਚ ਨਾ ਹੋਇਆਂ ਮਾਰਜਨਲ ਮਨੀ ਫੰਡ	0	0	0	0
	Total (a) Reserve funds bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	7,29,95,34	9,24,02,45	8,18,29,22	9,59,75,91
8222	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ Sinking Funds ਕਰਜ਼ ਭੁਗਤਾਨ ਫੰਡ	0	0	0	0
	i) Meeting Exchange Risk of Foreign Currency Loans ਫੋਰਨ ਐਕਸਚੇਂਜ ਰਿਸਕ ਨੂੰ ਕਵਰ ਕਰਨ ਬਾਰੇ ਉਪਬੰਧ	0	0	0	0
8229	Development and Welfare Funds ਵਿਕਾਸ ਤੇ ਭਲਾਈ ਫੰਡ	0	0	0	0
8235	General and Other Reserve Funds ਆਮ ਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0
	(vi) Guarantee Redemption Fund (6) ਗਾਰੰਟੀ ਛੁਡਾਈ ਫੰਡ	0	0	0	0
	Total (b) Reserve Funds not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
	Total J-Reserve Funds ਜੋੜ ਜੇ- ਰਾਖਵੇਂ ਫੰਡ	7,29,95,34	9,24,02,45	8,18,29,22	9,59,75,91
	K-Deposits and Advances ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
	(a) Deposits bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ				
8342	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	6,15,36,47	8,30,62,00	14,90,65,52	14,90,65,52
	Total (a) Deposits bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	6,15,36,47	8,30,62,00	14,90,65,52	14,90,65,52
	(b) Deposits not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ				
8443	Civil Deposits ਸਿਵਲ ਜਮ੍ਹਾਂ	24,46,04,52	52,00,00,00	26,56,51,09	26,56,51,09
8448	Deposits of Local Funds ਜਮ੍ਹਾਂ ਸਥਾਨਕ ਫੰਡ	3,09	3,15	1,49	1,49
8449	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	50,65,00	70,00,00	0	0
	Total (b) Deposits not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	24,96,72,61	52,70,03,15	26,56,52,58	26,56,52,58
	(c) Advances (ਸੀ) ਪੇਸ਼ਗੀਆਂ				
8550	Civil Advances ਸਿਵਲ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
	Total (c) Advances ਜੋੜ (ਸੀ) ਪੇਸ਼ਗੀਆਂ	0	0	0	0
	Total K-Deposits and Advances ਜੋੜ ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	31,12,09,08	61,00,65,15	41,47,18,10	41,47,18,10
	L-Suspense and Miscellaneous ਐਲ- ਉਚੇਤ ਤੇ ਫੁਟਕਲ				
	(a) Suspense ਉਚੇਤ				
8658	Suspense Accounts ਉਚੇਤ ਲੇਖਾ	9,21,94,23	10,00,00,00	53,11,53,78	53,11,53,78
	Total (a) Suspense ਜੋੜ ਉਚੇਤ	9,21,94,23	10,00,00,00	53,11,53,78	53,11,53,78
	(b) Other Accounts ਹੋਰ ਲੇਖੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	3,86,87,96,52	41,60,00,00	52,10,90,03	52,10,90,03
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	5,73,96,04	12,00,00,00	7,61,70,85	7,61,70,85
8672	Permanent Cash Imprest ਪੱਕੀ ਨਕਦ ਸਰਕਾਰੀ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਲਗਾਏ ਧੰਨ ਦਾ ਲੇਖਾ	78,26,83,00	1,05,00,00,00	1,40,50,00,00	1,40,50,00,00
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿਚ ਜਮ੍ਹਾਂ	0	0	0	0
	Total (b) Other Accounts ਜੋੜ ਹੋਰ ਲੇਖੇ	4,70,88,75,56	1,58,60,00,00	2,00,22,60,88	2,00,22,60,88
	(c) Account With Government of Foreign Countries ਵਿਦੇਸ਼ੀ ਸਰਕਾਰਾਂ ਵਿਚ ਲੇਖੇ				

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
	Total L-Suspense and Miscellaneous ਜੋੜ ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ	4,80,10,69,79	1,68,60,00,00	2,53,34,14,66	2,53,34,14,66
8782	M- Remittances ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ (a) Money Orders and Other Remittances (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇਕ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਹਿਸਾਬ ਕਿਤਾਬ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਦਰਮਿਆਨ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	1,08,86,79	79,00,00	74,28,41	74,28,41
	Total (a) Money Orders and Other Remittances ਜੋੜ (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ	1,08,86,79	79,00,00	74,28,41	74,28,41
8793	(b) Inter Government Adjustment Accounts (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	62,83	7,37	0	0
	Total (b) Inter Government Adjustment Accounts ਜੋੜ (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ	62,83	7,37	0	0
	(c) Exchange Accounts (ਸੀ) ਫੇਰਬਦਲ ਲੇਖੇ				
	Total (c) Exchange Accounts ਜੋੜ (ਸੀ) ਫੇਰਬਦਲ ਲੇਖੇ	0	0	0	0
	Total M- Remittances ਜੋੜ ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ	1,09,49,62	79,07,37	74,28,41	74,28,41
	TOTAL-III PUBLIC ACCOUNT ਜੋੜ-3 ਲੇਖੇ ਲੇਖਾ	5,54,84,22,72	2,76,71,78,29	3,41,32,51,43	3,44,19,45,52
	Total STATE RECEIPTS(I+II+III)	15,45,66,42,69	15,05,94,36,29	15,92,22,09,96	18,85,89,32,94
8999	N-Cash Balance ਐਨ- ਰੋਕੜ ਬਾਕੀ Cash Balance ਰੋਕੜ ਬਾਕੀ	7,99,43,13,96	6,90,00,00,00	0	0
	Total N-Cash Balance ਜੋੜ ਐਨ- ਰੋਕੜ ਬਾਕੀ	7,99,43,13,96	6,90,00,00,00	0	0
	Grand Total	23,45,09,56,65	21,95,94,36,29	15,92,22,09,96	18,85,89,32,94

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
1	2	3	4	5	6
	I-Small Savings, Provident Fund, etc. ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ				
	(a) Small Savings ਛੋਟੀਆਂ ਬੱਚਤਾਂ				
8001	Savings Deposits ਜਮ੍ਹਾਂ ਖਾਤੇ	0	0	0	0
8002	Savings Certificates ਜਮ੍ਹਾਂ ਸਰਟੀਫਿਕੇਟ	0	0	0	0
	Total (a) Small Savings ਜੋੜ ਛੋਟੀਆਂ ਬੱਚਤਾਂ	0	0	0	0
	(b) Provident funds ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ				
8005	State Provident Funds ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	0	0	0	0
8006	Public Provident Funds ਪਬਲਿਕ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	0	0	0	0
8009	State Provident Fund ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	23,61,78,94	20,00,00,00	24,79,87,90	25,97,96,84
8009	State Provident Fund ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	0	0	0	0
	Total (b) Provident funds ਜੋੜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	23,61,78,94	20,00,00,00	24,79,87,90	25,97,96,84
	(c) Other Accounts ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ				
8010	Trusts and Endowments ਨਿਆਸ ਅਤੇ ਧਰਮਾਰਥ	0	0	0	0
8011	Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	33,99,66	32,68,03	35,60,44	37,38,46
8011	Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	0	0	0	0
8012	Special Deposits and Accounts ਸਪੈਸ਼ਲ ਖਾਤੇ ਅਤੇ ਲੇਖੇ	0	0	0	0
8013	Other Deposits and Accounts ਹੋਰ ਜਮ੍ਹਾਂ ਅਤੇ ਲੇਖੇ	0	0	0	0
	Total (c) Other Accounts ਜੋੜ ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ	33,99,66	32,68,03	35,60,44	37,38,46
	Total I-Small Savings, Provident Fund, etc. ਜੋੜ ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ	23,95,78,60	20,32,68,03	25,15,48,34	26,35,35,30
	J-Reserve Funds ਜੋ- ਰਾਖਵੇਂ ਫੰਡ				
	(a) Reserve funds bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ				
8115	Depreciation/Renewal Reserve Funds ਮੁੱਲ ਘਟਾਈ/ ਨਵੀਨੀਕਰਣ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0
	(i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	0	0	0	0
	(ii)-Depreciation Reserve Fund -Government Press (2) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਸਰਕਾਰੀ ਪ੍ਰੈਸ	0	0	0	0
8115	Depreciation/Renewal Reserve Funds ਮੁੱਲ ਘਟਾਈ/ ਨਵੀਨੀਕਰਣ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0
8116	Revenue Reserve Funds ਮਾਲੀਆਂ ਰਿਜ਼ਰਵ ਫੰਡ	0	0	0	0
8117	Development Funds ਤਰੱਕੀ ਫੰਡ	0	0	0	0
8118	Capital Reserve Funds ਪੂੰਜੀ ਰਿਜ਼ਰਵ ਫੰਡ	0	0	0	0
8121	General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਛੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
		79,85,22	1,00,00,00	1,33,73,00	1,00,80,00
	(i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	0	0	0	0
	(ii)-Depreciation Reserve Fund -Government Press (2) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਸਰਕਾਰੀ ਪ੍ਰੈਸ	0	0	0	0
	(b)-Reserve Funds,Not Bearing Interest (ਬੀ) ਵਿਆਜ . ਰਹਿਤ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0
	ii) Natural Calamities Unspent Marginal Money Fund. ਕੁਦਰਤੀ ਆਫ਼ਤਾਂ ਖਰਚ ਨਾ ਹੋਏ ਮਾਰਜਨਲ ਮਨੀ ਫੰਡ	0	0	0	0
8121	General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0
	Total (a) Reserve funds bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	79,85,22	1,00,00,00	1,33,73,00	1,00,80,00
	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ				
8222	Sinking Funds ਕਰਜ਼ ਭੁਗਤਾਨ ਫੰਡ				
	i) Meeting Exchange Risk of Foreign Currency Loans ਫੋਰਨ ਐਕਸਚੇਂਜ ਰਿਸਕ ਨੂੰ ਕਵਰ ਕਰਨ ਬਾਰੇ ਉਪਬੰਧ	0	0	0	0
8223	Famine Relief Funds ਕਾਲ ਮੁਸੀਬਤਾਂ ਸਹਾਇਤਾ ਫੰਡ	0	0	0	0
8224	Central Roads Funds ਕੇਂਦਰੀ ਸੜਕ ਫੰਡ	0	0	0	0
8225	Roads and Bridges Fund ਸੜਕਾਂ ਤੇ ਪੁਲ ਫੰਡ	0	0	0	0
8226	Depreciation/Renewal Reserve fund ਦਤਿਦਤਿਦ	0	0	0	0
8228	Revenue Reserve Funds	0	0	0	0
8229	Development and Welfare Funds ਵਿਕਾਸ ਤੇ ਭਲਾਈ ਫੰਡ	0	0	0	0
8229	Development and Welfare Funds ਵਿਕਾਸ ਤੇ ਭਲਾਈ ਫੰਡ	0	0	0	0
8235	General and Other Reserve Funds ਆਮ ਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0
	(vi) Guarantee Redemption Fund (6) ਗਰੰਟੀ ਛੁਡਾਈ ਫੰਡ	0	0	0	0
	Total (b) Reserve Funds not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0
	Total J-Reserve Funds ਜੋੜ ਜੇ- ਰਾਖਵੇਂ ਫੰਡ	79,85,22	1,00,00,00	1,33,73,00	1,00,80,00
	K-Deposits and Advances ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
	(a) Deposits bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ				
8336	Civil Deposits ਸਿਵਲ ਜਮ੍ਹਾਂ	0	0	0	0
8337	Deposits of Railways ਰੇਲਵੇ ਜਮ੍ਹਾਂ	0	0	0	0
8338	Deposits of Local Funds ਜਮ੍ਹਾਂ ਸਥਾਨਕ ਫੰਡ	0	0	0	0
8342	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	5,37,96,21	8,30,00,00	17,03,57,83	17,03,57,83
8342	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	0	0	0	0
	Total (a) Deposits bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	5,37,96,21	8,30,00,00	17,03,57,83	17,03,57,83

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਛੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
1	2	3	4	5	6
	(b) Deposits not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ				
8443	Civil Deposits ਸਿਵਲ ਜਮ੍ਹਾਂ	26,01,69,87	51,00,00,00	25,71,27,34	25,71,27,34
8443	Civil Deposits ਸਿਵਲ ਜਮ੍ਹਾਂ	0	0	0	0
8444	Defence Deposits ਡਿਫੈਂਸ ਜਮ੍ਹਾਂ	0	0	0	0
8445	Railway deposits ਰੇਲਵੇ ਜਮ੍ਹਾਂ	0	0	0	0
8446	Postal Deposits ਡਾਕ ਜਮ੍ਹਾਂ	0	0	0	0
8447	Telecommunication Deposits ਦੂਰ ਸੰਚਾਰ ਜਮ੍ਹਾਂ	0	0	0	0
8448	Deposits of Local Funds ਜਮ੍ਹਾਂ ਸਥਾਨਕ ਫੰਡ	0	2,50	1,50	1,50
8448	Deposits of Local Funds ਜਮ੍ਹਾਂ ਸਥਾਨਕ ਫੰਡ	0	0	0	0
8449	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	1,51,87,38	70,00,00	0	0
8449	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	0	0	0	0
8450	Balance of Union Territories ਯੂ.ਟੀ. ਦਾ ਬਕਾਇਆ	0	0	0	0
8451	Bhopal Gas Leak Disaster Relief Fund	0	0	0	0
	Total (b) Deposits not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	27,53,57,25	51,70,02,50	25,71,28,84	25,71,28,84
	(c) Advances (ਸੀ) ਪੇਸ਼ਗੀਆਂ				
8550	Civil Advances ਸਿਵਲ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
	(i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	0	0	0	0
8550	Civil Advances ਸਿਵਲ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
8551	Defence Advances ਡਿਫੈਂਸ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
8552	Railway Advances ਰੇਲਵੇ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
8553	Postal Advances ਡਾਕ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
8554	Telecommunication Advances ਦੂਰ ਸੰਚਾਰ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
	Total (c) Advances ਜੋੜ (ਸੀ) ਪੇਸ਼ਗੀਆਂ	0	0	0	0
	Total K-Deposits and Advances ਜੋੜ ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	32,91,53,46	60,00,02,50	42,74,86,67	42,74,86,67
	L-Suspense and Miscellaneous ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ				
	(a) Suspense ਉਚਿਤ				
8656	Coinage Accounts ਤਦਹਿ	0	0	0	0
8658	Suspense Accounts ਉਚਿਤ ਲੇਖਾ	9,49,06,46	10,00,00,00	53,11,53,78	53,11,53,78
	(i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	0	0	0	0

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2017-2018	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2018-2019	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2018-2019	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2019-2020
1	2	3	4	5	6
8658	Suspense Accounts ਉਚਿਤ ਲੇਖਾ	0	0	0	0
8659	Suspense Accounts (Defence) ਉਚਿਤ ਲੇਖੇ (ਸੁਰੱਖਿਆ)	0	0	0	0
8660	Suspense Accounts (Railways) ਉਚਿਤ ਲੇਖੇ (ਰੇਲਵੇ)	0	0	0	0
8661	Suspense Accounts (Postal) ਉਚਿਤ ਲੇਖੇ (ਡਾਕ)	0	0	0	0
8662	Suspense Accounts (Telecommunication) ਉਚਿਤ ਲੇਖੇ (ਦੂਰ ਸੰਚਾਰ)	0	0	0	0
8663	Accounting Adjustments Suspense	0	0	0	0
	Total (a) Suspense ਜੋੜ ਉਚਿਤ	9,49,06,46	10,00,00,00	53,11,53,78	53,11,53,78
	(b) Other Accounts ਹੋਰ ਲੇਖੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	3,86,87,96,52	41,60,00,00	52,10,90,03	52,10,90,03
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	0	0	0	0
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	3,74,24,27	12,00,00,00	7,61,70,85	7,61,70,85
	(i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	0	0	0	0
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	0	0	0	0
8672	Permanent Cash Imprest ਪੱਕੀ ਨਕਦ ਸਰਕਾਰੀ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
8672	Permanent Cash Imprest ਪੱਕੀ ਨਕਦ ਸਰਕਾਰੀ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਲਗਾਏ ਧੰਨ ਦਾ ਲੇਖਾ	78,26,83,00	1,05,00,00,00	1,40,50,00,00	1,40,50,00,00
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਲਗਾਏ ਧੰਨ ਦਾ ਲੇਖਾ	0	0	0	0
8674	Security Deposits made by Government ਸਰਕਾਰ ਦੁਆਰਾ ਸੁਰੱਖਿਆ ਜਮ੍ਹਾਂ	0	0	0	0
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿਚ ਜਮ੍ਹਾਂ	0	0	0	0
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿਚ ਜਮ੍ਹਾਂ	0	0	0	0
8677	Remittances Into Banks/Treasuries	0	0	0	0
	Total (b) Other Accounts ਜੋੜ ਹੋਰ ਲੇਖੇ	4,68,89,03,79	1,58,60,00,00	2,00,22,60,88	2,00,22,60,88
	(c) Account With Government of Foreign Countries ਵਿਦੇਸ਼ੀ ਸਰਕਾਰਾਂ ਵਿਚ ਲੇਖੇ				
8679	Accounts with Government of other Countries ਹੋਰ ਵਿਦੇਸ਼ੀ ਸਰਕਾਰਾਂ ਵਿਚ ਲੇਖੇ	0	0	0	0
8680	Miscellaneous Government Account ਫੁਟਕਲ ਸਰਕਾਰੀ ਲੇਖੇ	0	0	0	0
	Total (c) Account With Government of Foreign Countries ਜੋੜ ਵਿਦੇਸ਼ੀ ਸਰਕਾਰਾਂ ਵਿਚ ਲੇਖੇ	0	0	0	0
	Total L-Suspense and Miscellaneous ਜੋੜ ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ	4,78,38,10,25	1,68,60,00,00	2,53,34,14,66	2,53,34,14,66
	M- Remittances ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ				

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
	(a) Money Orders and Other Remittances (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ				
8781	Money Orders ਮਨੀ ਆਰਡਰ	0	0	0	0
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇਕ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਹਿਸਾਬ ਕਿਤਾਬ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਦਰਮਿਆਨ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	1,07,57,17	79,00,00	74,28,41	74,28,41
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇਕ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਹਿਸਾਬ ਕਿਤਾਬ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਦਰਮਿਆਨ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	0	0	0	0
8785	Other remittances ਹੋਰ ਜਮ੍ਹਾਂ ਰਕਮਾਂ	0	0	0	0
	Total (a) Money Orders and Other Remittances ਜੋੜ (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ	1,07,57,17	79,00,00	74,28,41	74,28,41
	(b) Inter Government Adjustment Accounts (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ				
8786	Adjusting Account between Central and State Governments ਕੇਂਦਰੀ ਤੇ ਰਾਜ ਸਰਕਾਰਾਂ ਦਰਮਿਆਨ ਲੇਖਿਆਂ ਦੀ ਐਡਜਸਟਮੈਂਟ ਕਰਨਾ	0	0	0	0
8787	Adjusting Account with Railways ਰੇਲਵੇ ਨਾਲ ਲੇਖਿਆਂ ਦੀ ਐਡਜਸਟਮੈਂਟ ਕਰਨਾ	0	0	0	0
8788	Adjusting Account with Posts ਡਾਕ ਵਿਭਾਗ ਨਾਲ ਲੇਖਿਆਂ ਦੀ ਐਡਜਸਟਮੈਂਟ ਕਰਨਾ	0	0	0	0
8789	Adjusting Account with Defence ਰੱਖਿਆ ਸੇਵਾਵਾਂ ਨਾਲ ਲੇਖਿਆਂ ਦੀ ਐਡਜਸਟਮੈਂਟ ਕਰਨਾ	0	0	0	0
8790	Accounts with States, etc. (Railways) ਰਾਜ ਨਾਲ ਲੇਖੇ ਆਦਿ (ਰੇਲਵੇ)	0	0	0	0
8791	Accounts with States etc. (Posts) ਰਾਜ ਨਾਲ ਲੇਖੇ (ਡਾਕ)	0	0	0	0
8792	Accounts with States etc. (Defence) ਰਾਜ ਨਾਲ ਲੇਖੇ ਆਦਿ (ਸੁਰੱਖਿਆ)	0	0	0	0
8793	Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	14,12,63	7,37	0	0
	(i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	0	0	0	0
8793	Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	0	0	0	0
8794	Accounts with the High Commission for India in the United Kingdom ਯੂਨਾਇਟਡ ਕਿੰਗਡਮ ਵਿੱਚ ਭਾਰਤ ਦੇ ਉੱਚ ਕਮਿਸ਼ਨ ਦਾ ਲੇਖਾ	0	0	0	0
8795	Adjusting Account with Tele-communications	0	0	0	0
	Total (b) Inter Government Adjustment Accounts ਜੋੜ (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ	14,12,63	7,37	0	0
	(c) Exchange Accounts (ਸੀ) ਫੋਰਬਦਲ ਲੇਖੇ				
8797	Exchange Accounts ਵਟਾਦਰਾਂ ਲੇਖੇ	0	0	0	0
	Total (c) Exchange Accounts ਜੋੜ (ਸੀ) ਫੋਰਬਦਲ ਲੇਖੇ	0	0	0	0
	Total M- Remittances ਜੋੜ ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ	1,21,69,80	79,07,37	74,28,41	74,28,41
	TOTAL-III PUBLIC ACCOUNT ਜੋੜ-3 ਪੰਜਾਬ ਦਾ	5,37,26,97,33	2,50,71,77,90	3,23,32,51,08	3,24,19,45,04
	Total STATE DISBURSEMENT(I+II+III)	15,42,73,53,28	15,47,69,41,05	15,97,48,00,49	19,09,12,11,20

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਛੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2017-2018	2018-2019	2018-2019	2019-2020
	N-Cash Balance ਐਨ- ਰੋਕੜ ਬਾਕੀ				
8999	Cash Balance ਰੋਕੜ ਬਾਕੀ	8,02,36,03,16	7,40,00,00,00	0	0
8999	Cash Balance ਰੋਕੜ ਬਾਕੀ	0	0	0	0
	Total N-Cash Balance ਜੋੜ ਐਨ- ਰੋਕੜ ਬਾਕੀ	8,02,36,03,16	7,40,00,00,00	0	0
	Grand Total	23,45,09,56,44	22,87,69,41,05	15,97,48,00,49	19,09,12,11,20

SECTION - 2

ਭਾਗ 2

(Rs in Crores)(ਰੁ ਕਰੋੜਾ ਵਿਚ)

Sr. No	Items	2017-2018 (Accounts)	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6
1	Opening Balance ਮੁੱਢਲੀ ਬਾਕੀ				
(a)	According to Books ਕਿਤਾਬ ਅਨੁਸਾਰ	(-)367.84	(-)7736.66	(-)74.95	(-)600.86
1	Consolidated Fund ਸੰਚਿਤ ਫੰਡ				
1	Revenue Account ਵਿੱਤੀ ਲੇਖਾ				
(a)	Receipts ਪ੍ਰਾਪਤੀਆਂ	53009.58	73811.86	70398.91	78509.70
(b)	Expenditure ਖਰਚੇ	62464.85	86351.27	82317.96	90196.96
	Net(a-b) ਨਿਰੋਲ	(-)9455.27	(-)12539.41	(-)11919.05	(-)11687.26
2	Capital Expenditure ਪੂੰਜੀਗਤ ਖਰਚਾ	2352.08	6385.32	4871.57	22842.06
3	Public Debt ਪਬਲਿਕ ਕਰਜੇ				
	Debt incurred ਲਏ ਗਏ ਕਰਜੇ	45999.42	49054.95	53947.33	59975.00
	Payments ਅਦਾਇਗੀਆਂ	34969.58	36109.99	38623.32	44639.92
	Net ਨਿਰੋਲ	11029.84	12944.96	15324.01	15335.08
4	Loans and Advances ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
	Advances ਪੇਸ਼ਗੀਆਂ	760.04	851.05	1602.64	813.73
	Recoveries ਵਸੂਲੀਆਂ	73.08	55.77	743.34	15685.18
	Net ਨਿਰੋਲ	(-)686.97	(-)795.28	(-)859.30	14871.45
5	Inter -State Settlement Account ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ	0.00	0.00	0.00	0.00
6	Appropriation to Contingency Fund ਅਚਿਤ ਫੰਡ ਵਿਚ ਨਿਮਤਣ	0.00	0.00	0.00	0.00
II	Punjab Contingency Fund ਪੰਜਾਬ ਇਤਫਾਕੀਆ ਫੰਡ	0.00	0.00	0.00	0.00
	Total III - Consolidated Fund ਜੋੜ (3) ਸੰਚਿਤ ਫੰਡ	(-)1464.48	(-)6775.05	(-)2325.91	(-)4322.79
IV	Public Account (Net) ਕੁਲ ਪਬਲਿਕ ਲੇਖੇ (ਨਿਰੋਲ)	1757.25	2600.00	1800.00	2000.00
V	Net Transactions (II+III+IV) ਕੁਲ ਲੇਣ ਦੇਣ (II+III+IV)	292.77	(-)4175.05	(-)525.91	(-)2322.78
VI	Closing Balance ਅੰਤਿਮ ਬਾਕੀ	(-)75.07	(-)11911.71	(-)600.86	(-)2923.64

SECTION - 3
STATEMENTS

ਸੈਕਸ਼ਨ 3

ਵੇਰਵਾ ਪੱਤਰ

STATEMENT 1

SUMMARY OF THE FINANCIAL POSITION OF THE STATE (AS PER FORM III OF FRBM RULES, 2018 (Rule 6))

ਸਟੇਟਮੈਂਟ ਨੰ: 1

ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ ਦਾ ਸਾਰ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 3 ਅਨੁਸਾਰ (ਰੂਲ 6))

(₹ in Crores)(₹ ਕਰੋੜਾ ਵਿੱਚ)

Serial No	Item	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2018-2019 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2019-2020 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	3	4	5	6	7	8	9
I	Opening Balance ਮੁਢਲੀ ਬਾਕੀ	-69.18	-1064.36	-6265.20	-367.84	-7736.66	-74.95	-600.86
II	Consolidated Fund ਸੰਚਿਤ ਫੰਡ							
	1 Revenue Account- ਵਿੱਤੀ ਲੇਖਾ							
	Receipts ਪ੍ਰਾਪਤੀਆਂ	39022.85	41523.38	47985.42	53009.58	72311.86	70398.91	78509.70
	Additional Resources Mobilization	0.00	0.00	0.00	0.00	1500.00	0.00	0.00
	Expenditure ਖਰਚੇ	46613.49	50073.49	55296.05	62464.85	86351.27	82317.96	90196.96
	Surplus (-) Deficit (+) ਵਾਧਾ(-) ਘਾਟਾ (+)	7590.64	8550.10	7310.63	9455.27	12539.41	11919.05	11687.26
	Revenue Deficit as%age of GSDP ਮਾਲ ਘਾਟੇ ਦੀ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦਨ ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ	2.14	2.18	1.69	2.01	2.42	2.30	2.02
	2 Capital Receipt .. ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ	0.52	0.26	0.41	0.12	0.00	0.00	0.00
	3 Capital Expenditure .. ਪੂੰਜੀਗਤ ਖਰਚਾ	3118.44	3059.42	4346.30	2352.08	6385.32	4871.57	22842.06
	4. Public Debt- .. ਪਬਲਿਕ ਕਰਜੇ							
	Debt incurred .. ਲਏ ਗਏ ਕਰਜੇ	31223.54	38428.04	83627.12	45999.42	49054.95	53947.33	59975.00
	Payments ਅਦਾਇਗੀਆਂ	23074.72	22051.13	32443.29	34969.58	36109.99	38623.32	44639.92
	Net /ਨਿਰੋਲ	8148.83	16376.90	51183.83	11029.84	12944.96	15324.01	15335.08
	5 Loans and Advances - ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ							
	Advances .. ਪੇਸ਼ਗੀਆਂ	270.27	5968.59	41364.12	760.04	851.05	1602.64	813.73
	Recoveries .. ਵਸੂਲੀਆਂ	137.15	218.45	180.93	73.08	55.77	743.34	15685.18
	Net .. ਨਿਰੋਲ	133.13	5750.14	41183.19	686.97	795.28	859.30	-14871.45
	6 Inter -State Settlement Account (Net) .. ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ (ਨਿਰੋਲ)							
	7 Appropriation to Contingency Fund ਅਚੇਤ ਫੰਡ ਵਿੱਚ ਨਿਮਤਣ							
	Total II - Consolidated Fund (Net) .. ਸੰਚਿਤ ਫੰਡ (ਨਿਰੋਲ)	-2692.85	-982.50	-1655.88	-1464.36	-6775.05	-2325.91	-4322.79
	8 Fiscal Deficit ਵਿੱਤੀ ਘਾਟਾ	10841.68	17359.40	52839.71	12494.20	19720.01	17649.92	19657.87
	Fiscal Deficit as%age of GSDP ਵਿੱਤੀ ਘਾਟੇ ਦੀ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦਨ ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ	3.05	4.42	12.18	2.65	3.81	3.41	3.40
III	Punjab Contingency Fund .. ਪੰਜਾਬ ਇਤਫਾਕੀਆ ਫੰਡ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Public Account ਪਬਲਿਕ ਕਰਜੇ							
	1 Unfunded Debt (Net) .. ਅਨਫੰਡਡ ਕਰਜਾ (ਨਿਰੋਲ)	1735.37	1108.95	1232.68	1126.20	1675.35	1243.13	1268.73
	2 Reserve Funds (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	649.54	-525.46	1158.32	650.10	824.02	684.56	858.96
	3 Deposits and Advances (Net) ਜਮਾਂ ਤੇ ਪੇਸ਼ਗੀਆਂ (ਨਿਰੋਲ)	-401.97	114.36	115.89	-179.44	100.63	-127.69	-127.69

Serial No	Item	2014-2015 (Accounts)	2015-2016 (Accounts)	2016-2017 (Accounts)	2017-2018 (Accounts)	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	4 Remittances (Net) .. ਜਮਾਂ ਕਰਾਈ ਗਈ ਰਕਮ (ਨਿਰੋਲ)	3.23	2.70	0.13	-12.20	0.00	0.00	0.00
	5 Others (Suspense & ..Misc. & (Net) ਹੋਰ (ਉਚਿਤ ਅਤੇ ਫੁਟਕਲ) ਨਿਰੋਲ	-288.49	-4918.89	5046.23	172.60	0.00	0.00	0.00
	Total IV - Public Account ਕੁਲ ਪਬਲਿਕ ਲੇਖੇ	1697.68	-4218.34	7553.24	1757.25	2600.00	1800.00	2000.00
	V Net Transactions (II+III+IV) ਕੁਲ ਲੇਣ ਦੇਣ (II+III+IV)	-995.18	-5200.84	5897.36	292.89	-4175.05	-525.91	-2322.78
	VI Closing Balance ਅੰਤਿਮ ਬਾਕੀ	-1064.34	-6265.21	-367.84	-74.95	-11911.71	-600.86	-2923.65

STATEMENT II

ANALYSIS OF STATE TAX REVENUE (AS PER FORM IV OF FRBM RULES, 2018 (Rule 6))

ਸਟੇਟਮੈਂਟ ਨੰ: 2

ਰਾਜ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 4 ਅਨੁਸਾਰ (ਰੂਲ 6))

(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿਚ)

Serial No	Item	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2018-2019	2019-2020
		(Accounts)	(Accounts)	(Accounts)	(Accounts)	Budget	Revised	Budget
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	0028-Other Taxes on Income and Expenditure 0028- ਆਮਦਨ ਤੇ ਹੋਰ ਕਰ ਤੇ ਖਰਚੇ				0	0	7200 (0)	7800 (8.33)
2	0029-Land Revenue 0029- ਭੋਂ ਮਾਲੀਆਂ	4730 (11.41)	5521 (16.72)	6782 (22.84)	9134 (34.69)	11000 (20.43)	9841 (7.73)	11153 (13.34)
3	0030-Stamp and Registration 0030- ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	723555 (189.48)	492123 (-31.99)	204361 (-58.47)	213513 (4.48)	250000 (17.09)	230000 (7.72)	265000 (15.22)
4	0039-State Excise 0039- ਰਾਜ ਆਬਕਾਰੀ	424611 (12.79)	479645 (12.96)	440601 (-8.14)	513568 (16.56)	600000 (16.83)	546200 (6.35)	620100 (13.53)
5	0040-Taxes on Sales, Trade etc. 0040- ਵਿਕਰੀ, ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1546266 (4.15)	1585664 (2.55)	1758671 (10.91)	1116030 (-36.54)	633300 (-43.25)	623300 (-44.15)	635300 (1.93)
6	0041-Taxes on Vehicles 0041- ਗੱਡੀਆਂ ਤੇ ਕਰ	139332 (21.61)	147483 (5.85)	154812 (4.97)	191120 (23.45)	214000 (11.97)	214000 (11.97)	246000 (14.95)
7	0043-Taxes and Duties on Electricity 0043- ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	187523 (9.63)	196742 (4.92)	199301 (1.30)	205307 (3.01)	250000 (21.77)	250000 (21.77)	271111 (8.44)
8	0045-Other Taxes and Duties on Commodities and Services 0045- ਵਸਤੂਆਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਡਿਊਟੀਆਂ ਅਤੇ ਕਰ	7893 (13.32)	8430 (6.81)	10075 (19.52)	3538 (-64.89)	4076 (15.21)	0	0
9	0006-State Goods and Services Tax (SGST) 0006- ਸਟੇਟ ਗੁਡਜ਼ ਐਂਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ (ਐਸ.ਜੀ.ਐਸ.ਟੀ.)			0	790114 (0)	2144055 (171.36)	1393636 (76.38)	1710956 (22.77)
10	-		666	62 (-90.68)	0 (-100.00)	0	0	0
11	Total State Taxes and Duties (1 to 8) ਕੁਲ ਰਾਜ ਦਾ ਟੈਕਸ ਅਤੇ ਡਿਊਟੀਜ਼ (1 ਤੋਂ 8)	3033909 (26.00)	2916273 (-3.88)	2774666 (-4.86)	3042325 (9.65)	4106431 (34.98)	3274177 (7.62)	3767420 (15.06)
12	Additional Resources Mobilization	0.00	0.00	0.00	0.00	150000	0.00	0

Note:- Figures in brackets represent Percentage increase or decrease over Previous year
ਨੋਟ:- ਬਰੈਕਟਾਂ ਵਿਚ ਦਿੱਤੀਆਂ ਰਕਮਾਂ ਪਿਛਲੇ ਸਾਲ ਦੇ ਮੁਕਾਬਲੇ ਪ੍ਰਤੀਸ਼ਤ ਵਾਧਾ ਜਾਂ ਘਾਟਾ ਦਰਸਾਉਂਦੀਆਂ ਹਨ

STATEMENT III

ANALYSIS OF NON - TAX REVENUE (AS PER FORM V OF FRBM RULES, 2018 (Rule 6))

ਸਟੇਟਮੈਂਟ ਨੰ: 3

ਗੈਰ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ ਆਰ ਬੀ ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 5 ਅਨੁਸਾਰ (ਰੂਲ 6))

(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿਚ)

Serial No	Item	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੁੱਦ	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	19388	22528	129380	140494	134008	143274	143340
2	Dividends ਲਾਭਅੰਸ	148	146	388	445	470	383	415
3	Other Fiscal Services ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	0	0	0	0	0	0	0
4	General Services ਆਮ ਸੇਵਾਵਾਂ	171183	136733	338179	183637	725028	746885	666104
	(i) Police (i) ਪੁਲੀਸ	7723	4845	9852	6178	11921	6565	7004
	(ii) Jails (ii) ਜੇਲਾਂ	338	269	482	270	584	173	243
	(iii) Stationery and Printing (iii) ਛਪਾਈ ਅਤੇ ਲਿਖਣ ਸਮਗਰੀ	861	1081	736	749	1312	1619	1470
	(iv) Public Works (iv) ਲੋਕ ਨਿਰਮਾਣ	1679	1894	6796	8330	8224	3186	3505
	(v) Other Administrative Services (v) ਦੂਜੀਆਂ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	11412	25305	13346	16585	16148	8566	11438
	(vi) Contribution and Recoveries towards Pension and other retirement benefits (vi) ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਤੇ ਵਸੂਲੀਆਂ	1723	1907	2632	3214	3185	3300	3300
	(vii) Miscellaneous General Services (Mainly Lotteries Gross) (vii) ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ (ਮੁੱਖ ਤੌਰ ਤੇ ਲਾਟਰੀ ਕੁਲ)	147347	99984	302808	147897	683135	722265	637779
	Lotteries (Net) ਲਾਟਰੀ (ਨਿਰੋਲ)	(1496)	(2567)	(2308)	(278)	(15859)	(3545)	(12552)
	(viii) Others (viii) ਹੋਰ	100	1447	1527	415	520	1211	1365
5	Social Services ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	46210	43018	41620	50538	65538	56782	58287
	(i) Education ,Sports,Art& Culture (i) ਸਿੱਖਿਆ,ਖੇਲ ਕੁੱਦ,ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰਕ	15936	8868	9589	4187	11603	5394	6109
	(ii) Medical and Public Health (ii) ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸੇਵਾਵਾਂ	11650	18425	13547	25334	25736	28281	24618
	(iii) Water Supply and Sanitation (iii) ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ	727	500	524	14	6430	100	100
	(iv) Social Security and Welfare (iv) ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ	3554	3955	5479	10662	6629	11100	11100
	(v) Others (v) ਹੋਰ	14343	11270	12482	10341	15140	11907	16360
6	Economic Services ਆਰਥਿਕ ਸੇਵਾਵਾਂ	51044	62602	76753	56725	99842	45674	79552
	(i) Crop Husbandry (i) ਫਸਲ ਪਾਲਣ	781	621	1042	820	1261	860	966
	(ii) Animal Husbandry (ii) ਪਸ਼ੂ ਪਾਲਣ	687	869	821	833	993	913	960
	(iii) Forestry and Wild Life (iii) ਵਣ ਪਾਲਣ ਅਤੇ ਜੰਗਲੀ ਜੀਵ	1945	3181	2092	4867	2531	1536	5818
	(iv) Co-operation (iv) ਸਹਿਕਾਰਤਾ	1416	324	337	282	408	293	355
	(v) Major and Medium Irrigation (v) ਵੱਡੀ ਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	7281	14266	9361	7137	9927	2401	2294
	(vi) Road Transport (vi) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	16167	14849	21389	15869	25881	17000	20000
	(vii) Others (vii) ਹੋਰ	22767	28492	41710	26915	58841	22671	49159

Serial No	Item	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2018-2019 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2019-2020 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	Total Non-Tax Revenue (1 to 6) ਕੁਲ ਗੈਰ ਕਰ ਆਮਦਨੀ (1 ਤੋ 6)	287973	265027	586320	431839	1024885	992997	947698

STATEMENT IV

ANALYSIS OF DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT (AS PER FORM VI OF FRBM RULES, 2018 (Rule 6))

ਸਟੇਟਮੈਂਟ ਨੰ: 4

ਆਮਦਨ ਲੇਖੇ ਦੇ ਵਿਕਾਸ ਖਰਚ ਦਾ ਸਾਰ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 6 ਅਨੁਸਾਰ (ਰੂਲ 6))

Serial No	Item	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	(₹ in Lakhs)		2019-2020 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
						2018-2019 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2018-2019 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	3	4	5	6	7	8	9
A	Social Services .. ੳ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	1372905	1489786	1567210	1546974	2131256	2009754	2280579
1	Education, Sports, Art and Culture ਸਿੱਖਿਆ ਖੇਲ ਕੁਦ,ਕਲਾਂ ਅਤੇ ਸਭਿਆਚਾਰ	747192	854885	881324	931239	1121275	1110812	1242345
2	Medical,Public Health,Family Welfare ਮੈਡੀਕਲ,ਜਨਸਿਹਤ,ਪਰਿਵਾਰ ਭਲਾਈ	236417	260419	286778	274646	356587	325890	379629
3	Water Supply and Sanitation .. ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ	31615	33975	35807	36040	57424	48324	54964
4	Housing and Urban Development .. ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	76114	56483	40980	40432	81475	65332	62275
5	Labour and Employment .. ਕਿਰਤ ਅਤੇ ਰੋਜਗਾਰ	17019	18625	19414	21988	36879	24973	41802
6	Social Security and Welfare and Welfare of Scheduled Castes and Other Backward Classes ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ ਅਤੇ ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	214969	190492	200832	202311	385227	354768	403202
7	Relief on account of Natural Calamities .. ਕੁਦਰਤੀ ਆਵਤਾ ਕਰਕੇ ਰਾਹਤ	27513	52304	66901	28380	68441	56113	59135
8	Others .. ਹੋਰ	22064	22604	35173	11938	23949	23541	37227
B.	Economic Services .. ਅ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	923732	975604	1021761	1119440	2271914	2118535	2128442
1	Agriculture and Allied Activities .. 1 ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ	377711	620478	571776	748713	1542031	1461222	1435576
(i)	Crop Husbandry .. (i) ਫਸਲ ਪਾਲਣ	274158	513177	457835	631808	1401929	1329881	1290285
(ii)	Soil and Water Conservation .. (ii) ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ	10226	12052	13269	8137	11479	11970	12393
(iii)	Animal Husbandry .. (iii) ਪਸ਼ੂ ਪਾਲਣ	33009	36582	38309	39942	50054	48631	52357
(iv)	Forests .. (iv) ਜੰਗਲਾਤ	10611	11298	13669	14216	19505	18043	19807
(v)	Agriculture Research and Education .. (v) ਖੇਤੀਬਾੜੀ ਸਬੰਧੀ ਖੋਜ ਤੇ ਸਿੱਖਿਆ	37922	34818	37259	43186	40047	37333	39950
(vi)	Co-operation .. (vi) ਸਹਿਕਾਰਤਾ	8406	8197	7891	7769	14962	11998	15105
(vii)	Others .. (vii) ਹੋਰ II	3379	4353	3544	3655	4056	3366	5679
2	Rural Development .. ਦਿਹਾਤੀ ਵਿਕਾਸ	85536	46936	26143	32179	60170	58760	91271
3	Irrigation and Flood Control and Power.. ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ ਅਤੇ ਬਿਜਲੀ	373632	182783	291622	250178	422341	355416	338283
(i)	Major and Medium Irrigation .. (i) ਵੱਡੀ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	94646	102869	98874	92191	99907	96753	104266
(ii)	Minor Irrigation .. (ii) ਛੋਟੀ ਸਿੰਚਾਈ	15900	15698	14635	13524	13435	12277	14537
(iii)	Flood Control .. (iii) ਹੜ੍ਹ ਕੰਟਰੋਲ	12513	12811	12663	12604	13580	11734	12758

Serial No	Item	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2018-2019 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2019-2020 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਸ਼ੱਦ	3	4	5	6	7	8	9
	(iv) Power (iv) ਬਿਜਲੀ	250486	51000	161511	131781	295300	234533	206582
	(v) Other .. (v) ਹੋਰ	87	405	3940	79	120	120	140
4	Industry and Minerals ਉਦਯੋਗ ਅਤੇ ਖਨਿਜ ਪਦਾਰਥ	6303	7038	6263	5697	165885	155259	172825
	(i) Village and Small Industries .. (i) ਗ੍ਰਾਮ ਤੇ ਲਘੂ ਉਦਯੋਗ	5894	4929	4864	4942	12641	8560	12989
	(ii) Others .. (ii) ਹੋਰ	409	2109	1399	755	153244	146699	159836
5	Transport .. ਟਰਾਂਸਪੋਰਟ	48447	63331	50478	55186	39902	52339	54411
	(i) Road and Bridges .. (i) ਸੜਕਾ ਤੇ ਪੁਲ	16033	29049	18148	26287	5450	18682	19800
	(ii) Road Transport .. (ii) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	31173	32436	30037	27706	33205	32435	33140
	(iii) Civil Aviation .. (iii) ਸਿਵਲ ਹਵਾਬਾਜ਼ੀ	1242	1846	2293	1193	1246	1222	1471
6	General Economic Services ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	31582	54452	74997	27031	39848	34990	34246
	(i) Sectt. Economic Services .. (i) ਸਕੱਤਰੇਤ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	2299	2242	2891	2511	13788	4614	5653
	(ii) Census Survey and Statistics .. (ii) ਜਨਗਣਨਾ ਸਰਵੇ ਅਤੇ ਅੰਕੜ	3011	2533	2570	2775	2210	2185	2903
	(iii) Civil Supplies .. (iii) ਸਿਵਲ ਸਪਲਾਈ	25766	44586	59114	21006	22587	27118	24472
	(iv) Others .. (iv) ਹੋਰ	506	5091	10422	739	1263	1075	1219
7	Others .. ਹੋਰ	521	587	482	456	1737	548	1831
	Total Development Expenditure (A+B) ਕੁਲ ਵਿਕਾਸ ਖਰਚਾ (ਓ + ਅ)	2296636	2465390	2588971	2666414	4403171	4128289	4409022

STATEMENT V

ANALYSIS OF NON -DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT (AS PER FORM VII OF FRBM RULES, 2018 (Rule 6))

(ਸਟੈਟਮੈਂਟ ਨੰ: 5

(ਮਾਲੀ ਆਮਦਨ ਲੇਖੇ ਦੇ ਗੈਰ ਵਿਕਾਸ ਖਰਚ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ. ਆਰ. ਬੀ. ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 7 ਅਨੁਸਾਰ (ਰੂਲ 6)))

(₹ in Lakhs)
(₹ ਲੱਖਾਂ ਵਿੱਚ)

Serial No	Item	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2018-2019	2019-2020
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts)	(Accounts)	(Accounts)	(Accounts)	Budget Estimates	Revised Estimates	Budget Estimates
		(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	Non-Development Expenditure (1 to 7) ਗੈਰ ਵਿਕਾਸ ਖਰਚੇ 1 ਤੋਂ 7 ਤੱਕ	2364712	2541959	2940634	3580071	4231956	4103508	4598674
1	Organs of State .. ਰਾਜ ਦੇ ਅੰਗ	63896	63391	75201	75992	90943	97969	120426
2	Fiscal Services (i&ii) .. ਵਿੱਤੀ ਸੇਵਾਵਾਂ (i ਅਤੇ ii)	41964	52555	51317	43106	37194	37428	40967
	(i) Tax Collections Charges .. (ਜ) ਕਰ ਵਸੂਲੀ ਖਰਚੇ	41370	49961	46714	41873	35423	35360	38920
	(ii) Other Fiscal Services .. (ਜਜ) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	594	2594	4603	1233	1771	2068	2047
3	Interest payments and servicing of debt (i) and (ii) .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ ਤੇ ਕਰਜੇ ਭੁਗਤਾਨ (i ਅਤੇ ii)	896048	978177	1164176	1533396	1626009	1631154	1766925
	(i) Appropriation for reduction or avoidance of debt .. ਕਰਜੇ ਦੇ ਟਾਲਣ ਜਾ ਘਟਾਉਣ ਲਈ ਜਾਇਜ਼ਤਾ							
	(ii) Interest payments .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ	896048	978177	1164176	1533396	1626009	1631154	1766925
4	Administrative Services .. (i to vi) ਪ੍ਰਸ਼ਾਸਕੀ ਸੇਵਾਵਾਂ 1 ਤੋਂ 6 ਤੱਕ	571783	589282	675168	707022	787884	790254	849604
	(i) Secretariat General Services ਸਕੱਤਰੇਤ ਆਮ ਸੇਵਾਵਾਂ	16100	15818	16246	23675	39528	40136	44222
	(ii) District Administration .. ਜਿਲ੍ਹਾ ਪ੍ਰਸ਼ਾਸਨ	26243	28836	32588	34093	36223	37138	39379
	(iii) Treasury and Accounts Administration .. ਖਜਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	5584	5492	5570	5696	6117	5640	6114
	(iv) Police .. ਪੁਲੀਸ	423768	448981	474172	524785	565405	572001	629186
	(v) Public Works .. ਪਬਲਿਕ ਵਰਕਸ	46997	36821	42905	42106	44429	47471	43313
	(vi) Others .. ਹੋਰ	53092	53334	103687	76667	96183	87868	87392
5	(i) Pension and other retirement benefits .. ਪੈਨਸ਼ਨ ਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ	724921	783282	877344	1020849	1030450	1025405	1087500
6	Miscellaneous General Services (i and ii) .. ਹੋਰ ਆਮ ਸੇਵਾਵਾਂ (i) ਅਤੇ (ii)	5697	4657	5588	64871	222056	156019	192384
	(i) Lotteries ਲਾਟਰੀ	5492	4511	5447	5340	78021	4456	70280
	(ii) Others ਹੋਰ	205	146	141	59531	144035	151564	122104
7	Compensation and assignment to Local Bodies .. ਸਥਾਨਕ ਸਰਕਾਰਾਂ ਨੂੰ ਮੁਆਵਜ਼ੇ ਤੇ ਕੰਮ	60403	70615	91841	130120	426867	354198	523325

STATEMENT VI

ANALYSIS OF RECEIPTS AND DISBURSEMENTS ON CAPITAL ACCOUNT (AS PER FORM VIII OF FRBM RULES, 2018 (Rule 6))

ਸਟੇਟਮੈਂਟ ਨੰ: 6

(ਪੂੰਜੀਗਤ ਲੇਖੇ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ ਆਰ ਬੀ ਐਮ ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 8 ਅਨੁਸਾਰ (ਰੂਲ 6)))

(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)

Serial No	Item	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
A CAPITAL RECEIPTS								
ਓ) ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ								
1	Internal Debt ਅੰਦਰੂਨੀ ਕਰਜਾ							
	(a) Market loans (Gross) ਓ. ਮਾਰਕੀਟ ਕਰਜੇ (ਕੁਲ)	895000	1080000	1360000	1747000	1942364	2211602	2647500
	(b) Loans from S.B.I. and other Banks ਅ. ਸਟੇਟ ਬੈਂਕ ਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੇ ਕਰਜਾ	0	0	2991996	0	0	0	0
	(c) Loans from NABARD and others ਨਬਾਰਡ ਅਤੇ ਹੋਰ ਕਰਜੇ	39365	616039	1079118	15198	53131	23131	50000
	(d) Ways and Means Advances from R.B.I. ... ਆਰ ਬੀ ਆਈ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	1926811	1822083	2866104	2791713	2750000	3000000	3200000
	(e) Loans from Small Savings ਛੋਟੀਆਂ ਬਚਤਾਂ ਤੇ ਕਰਜਾ	204516	298148	0	0	0	0	0
	Total (1) ਜੋੜ	3065692	3816271	5305222	4553911	4745495	5234733	5897500
2	Loans from the Centre ਕੇਂਦਰ ਤੇ ਕਰਜਾ	56662	26533	65494	46031	160000	160000	100000
3	Recoveries of Loans and Advances ਕਰਜੇ ਤੇ ਪੇਸ਼ਗੀਆਂ ਤੇ ਵਸੂਲੀਆਂ	13715	21845	18093	7308	5577	74334	1568518
4	Inter-State Settlement Account (Net) ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
5	Contingency Fund (Net) ਇਤਫਾਕੀਆਂ ਫੰਡ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
6	State Provident Fund (Net) ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ (ਨਿਰੋਲ)	169928	107797	119928	109727	164326	122131	124582
7	Group Insurance Fund (Net) ਗਰੁਪ ਬੀਮਾ ਫੰਡ	3608	3097	3340	2894	3209	2182	2291
8	Reserve Fund (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	64954	52546	115832	65010	82402	68456	85896
9	Deposits and Advances (Net)... ਜਮਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ (ਨਿਰੋਲ)	40197	11436	11589	17944	10063	12769	12769
10	Suspense and Miscellaneous... ਉਚਤ ਤੇ ਫੁਟਕਲ	28849	491889	504623	17260	0	0	0
11	Remittances (Net) .. ਜਮਾਂ ਕਰਾਈ ਗਈ ਰਕਮ (ਨਿਰੋਲ)	323	270	13	1220	0	0	0
12	Appropriation to Contingency Fund (Net) ਅਚੇਤ ਫੰਡ ਦਾ ਨਿਮੱਤਣ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
	Total (A)	3305837	3442815	6144133	4782975	5171073	5649068	7766018
B CAPITAL DISBURSEMENT								
ਅ. ਪੂੰਜੀਗਤ ਵੰਡ								
1	Total Capital Outlay ਕੁਲ ਪੂੰਜੀਗਤ ਲਾਗਤ							
(i)	Non-Plan Outlay ਗੈਰ ਯੋਜਨਾਬੰਦ ਲਾਗਤ	311844	305942	434630	235208	638532	487157	2284206
(ii)	Plan Outlay (State Plan & Centrally Sponsered) Outlay .. ਯੋਜਨਾਬੰਦੀ ਲਾਗਤ (ਰਾਜ ਯੋਜਨਾਬੰਦ ਤੇ ਕੇਂਦਰੀ ਸਪੋਂਸਰਡ ਲਾਗਤ)	311844	305942	434630	235208	638532	487157	2284206
	Total (1)ਕੁਲ	311844	305942	434630	235208	638532	487157	2284206
2	Discharge of Internal Debt-- ਅੰਦਰੂਨੀ ਕਰਜੇ ਦਾ ਭੁਗਤਾਨ							
(a)	Market Loans .. (ਓ) ਮਾਰਕੀਟ ਕਰਜੇ	126542	160099	145649	412128	506119	506119	888500

Serial No	Item	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2018-2019 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2019-2020 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਮੱਦ							
1	2	3	4	5	6	7	8	9
	(b) Loans from S.B.I. and other Banks .. (ਅ) ਸਟੇਟ ਬੈਂਕ ਆਫ ਇੰਡੀਆ ਅਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜੇ	0	0	0	80984	87012	86174	94470
	(c) Loans from L.I.C, Hudco.& Others Institutions. (ੲ) ਐਲ.ਆਈ.ਸੀ., ਹੁਡਕੋ ਤੇ ਹੋਰ ਸੰਸਥਾਵਾਂ ਤੋਂ ਕਰਜੇ	54589	51188	46164	47827	50126	52287	51400
	(d) Small Saving Loans (ਸ) ਛੋਟੀਆਂ ਬੱਚਤਾਂ ਤੋਂ ਕਰਜੇ	111958	140291	180441	174242	180147	180147	184147
	(e) Ways and Means Advances from R.B.I. .. ਆਰ.ਬੀ.ਆਈ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਣ ਪੇਸ਼ਗੀਆਂ	1986073	1822083	2839291	2748268	2750000	3000000	3200000
	Total (2) ਕੁਲ II	2279163	2173661	3211545	3463449	3573404	3824727	4418517
3	Repayment of Loans to Centre .. ਕੇਂਦਰ ਨੂੰ ਕਰਜਿਆ ਦਾ ਭੁਗਤਾਨ	28308	31452	32784	33509	37595	37605	45474
4	Loans and Advances .. ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	27027	596859	4136412	76004	85105	160264	81373
	Total (B)ਕੁਲ	2646342	3107914	7815371	3808171	4334636	4509753	6829571

STATEMENT VII

TRANSFER OF RESOURCES FROM CENTRE TO THE STATE (AS PER FORM IX OF FRBM RULES, 2018 (Rule 6))

ਸਟੇਟਮੈਂਟ ਨੰ: 7

(ਰਾਜ ਸਰਕਾਰ ਨੂੰ ਕੇਂਦਰ ਤੋਂ ਤਬਦੀਲ ਹੋਏ ਸਾਧਨ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 9 ਅਨੁਸਾਰ (ਰੂਲ 6))

(₹ in Crores) (₹ ਕਰੋੜਾਂ ਵਿਚ)

Serial No	Item	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2018-2019	2019-2020
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts)	(Accounts)	(Accounts)	(Accounts)	Budget	Revised	Budget
		(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	Estimates	Estimates	Estimates
1	2	3	4	5	6	7	8	9
		ਬਜਟ	ਸੋਧੇ	ਬਜਟ		ਅਨੁਮਾਨ	ਅਨੁਮਾਨ	ਅਨੁਮਾਨ
I Share of Central Taxes and Duties								
ਕੇਂਦਰੀ ਟੈਕਸਾਂ ਅਤੇ ਡਿਊਟੀਜ਼ ਵਿਚ ਹਿੱਸੇਦਾਰੀ								
	(i) Corporation Tax ..	1642.28	2528.38	3082.07	3252.81	3489.71	3363.76	4313.51
	ਕਾਰਪੋਰੇਸ਼ਨ ਟੈਕਸ							
	(ii) Taxes on Income ..	1172.75	1761.21	2142.05	2746.76	3088.20	2910.18	3624.17
	ਆਮਦਨ ਤੇ ਕਰ							
	(iii) Other Taxes on Income & Expenditure ..	0.04	0.06	0.00	0.00	0.00	93.75	78.00
	ਆਮਦਨ ਅਤੇ ਖਰਚੇ ਉੱਤੇ ਹੋਰ ਟੈਕਸ							
	(iv) Customs ..	760.59	1281.78	1325.80	1072.00	612.33	705.90	836.93
	ਕਸਟਮ							
	(v) Union Excise Duty ..	429.49	1063.07	1513.94	1120.50	596.70	630.18	513.81
	ਕੇਂਦਰੀ ਆਬਕਾਰੀ ਡਿਊਟੀ							
	(vi) Service Tax ..	693.38	1368.73	1528.78	1201.05	310.66	41.64	0.00
	ਸੇਵਾਵਾਂ ਟੈਕਸ							
	(vii) Wealth Tax ..	4.44	0.52	7.06	-0.10	-0.11	1.22	-0.12
	ਜਾਇਦਾਦ ਟੈਕਸ							
	(viii) Other taxes & duties on commodities & Services	0.00	5.15	0.03	0.00	0.00	3.14	0.00
	ਵਸਤੂ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਹੋਰ ਟੈਕਸ							
	(ix) Central GST	0.00	0.00	0.00	151.60	3999.87	3999.94	4031.12
	ਸੈਂਟਰਲ ਜੀ.ਐੱਸ.ਟੀ							
	(x) Integrated GST	0.00	0.00	0.00	1072.32	331.17	331.24	0.00
	ਇੰਟੀਗਰੇਟਡ ਜੀ.ਐੱਸ.ਟੀ							
	Total ਕੁਲ	4702.97	8008.90	9599.73	10616.94	12428.53	12008.95	13319.42
II. Grants--								
ਗ੍ਰਾਂਟਾਂ								
	(i) Non-Plan Grants ..	283.76	1274.64	1600.09	0.00	2440.07	0.00	0.00
	ਗੈਰ ਯੋਜਨਾ ਗ੍ਰਾਂਟਾਂ							
	(ii) Grants for State Plan Schemes ..	811.49	402.20	2276.74	0.00	5508.47	0.00	0.00
	(ii) ਰਾਜ ਯੋਜਨਾ ਸਕੀਮਾਂ ਲਈ ਗ੍ਰਾਂਟਾਂ							
	(iii) Grants for Central Plan Schemes ..	2.77	24.06	52.79	0.00	606.81	0.00	0.00
	(iii) ਕੇਂਦਰੀ ਯੋਜਨਾ ਸਕੀਮਾਂ ਲਈ ਗ੍ਰਾਂਟਾਂ							
	(iv) Grants for Centrally Sponsored Schemes ..	3.04	0.58	846.21	-0.63	14.82	0.00	0.00
	(iv) ਕੇਂਦਰੀ ਸਪੋਂਸਰਡ ਸਕੀਮਾਂ ਲਈ ਗ੍ਰਾਂਟਾਂ							
	Total II	1101.06	1701.48	4775.82	7651.01	8570.16	15718.23	18039.10
III Net Transfer on Loan Account from Centre to Punjab a-(b+c) ..								
ਕੇਂਦਰ ਤੋਂ ਪੰਜਾਬ ਨੂੰ ਕਰਜਿਆਈ ਨਿਰੋਲ ਟਰਾਂਸਫਰ ਓ-(ਅ+ਬ)								
(a) Gross Loans from the Centre ..								
ਕੇਂਦਰ ਤੋਂ ਕੁਲ ਕਰਜੇ								
	(i) Non-Plan Loans ..	4.70	0.00	0.00	0.00	0.00	0.00	0.00
	ਗੈਰ ਯੋਜਨਾਬੰਦ ਕਰਜੇ							
	(ii) Loans for State Plan Schemes ..	561.92	265.33	654.94	460.31	1600.00	1600.00	1000.00
	ਰਾਜ ਦੀਆਂ ਯੋਜਨਾਬੰਦ ਸਕੀਮਾਂ ਲਈ ਕਰਜੇ							
	(iii) Loans for Central Plan Schemes ..	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ਕੇਂਦਰੀ ਯੋਜਨਾਬੰਦ ਸਕੀਮਾਂ ਲਈ ਕਰਜੇ							
	(iv) Centrally Sponsored Schemes ..	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ਕੇਂਦਰੀ ਸਪੋਂਸਰਡ ਸਕੀਮਾਂ							

Serial No	Item	2014-2015 (Accounts) (ਲੇਖੇ)	2015-2016 (Accounts) (ਲੇਖੇ)	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2018-2019 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2019-2020 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	(v) Ways and Means Advances .. ਉਧਾਏ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vi) Others / ਚੋਰ II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (a) ਕੁਲ II	566.62	265.33	654.94	460.31	1600.00	1600.00	1000.00
	(b) Repayment of loans to Centre .. ਅ) ਕੇਂਦਰ ਨੂੰ ਕਰਜ਼ਿਆਂ ਦੀ ਵਾਪਸੀ	283.08	314.52	327.84	335.09	375.95	376.05	454.74
	(c) Interest Payment .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ	164.31	157.87	157.25	159.55	121.32	149.06	197.19
IV	Total Devolution of Resources from Centre (I+II+III) .. ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਕੁਲ ਸਪਰਦਗੀ (1+11+111)	5923.26	9503.32	14545.40	18233.62	22101.42	28802.07	31706.59
V	Devolution of Resources from Centre excluding share of Central Taxes (IV-I) .. ਕੇਂਦਰੀ ਕਰਾਂ ਤੋਂ ਬਿਨਾਂ ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਸਪਰਦਗੀ (IV-I)	1220.29	1494.42	4945.67	7616.68	9672.89	16793.12	18387.17

STATEMENT VIII

CENTRAL ASSISTANCE FOR PUNJAB (AS PER FORM X OF FRBM RULES, 2018 (Rule 6))

ਸਟੈਟਮੈਂਟ ਨੰ: 8

(ਪੰਜਾਬ ਲਈ ਕੇਂਦਰੀ ਸਹਾਇਤਾ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 10 ਅਨੁਸਾਰ (ਰੂਲ 6)))

(₹ in Crores)
(₹ ਕਰੋੜਾਂ ਵਿੱਚ)

Year ਸਾਲ	Grants for State Plan ਰਾਜ ਦੀ ਯੋਜਨਾ ਲਈ ਗ੍ਰਾਂਟ	Loans for State Plans ਰਾਜ ਦੇ ਯੋਜਨਾ ਲਈ ਕਰਜ਼ੇ	Total (Col. 2 + Col.3) ਕੁਲ (ਕਾਲਮ 2 + ਕਾਲਮ 3)
1	2	3	4
1999-2000	115.14	285.83	400.97
2000-2001	193.36	367.26	560.62
2001-2002	183.00	493.22	676.22
2002-2003	238.86	399.69	638.55
2003-2004	245.13	387.76	632.89
2004-2005	202.31	342.44	544.75
2005-2006	310.22	22.19	332.41
2006-2007	397.36	18.19	415.55
2007-2008	617.67	426.81	1044.47
2008-2009	629.45	277.72	907.17
2009-2010	1279.25	68.40	1347.65
2010-2011	954.65	192.93	1147.58
2011-2012	694.06	149.50	843.57
2012-2013	356.00	219.44	575.44
2013-2014	352.43	376.16	728.59
2014-2015	811.49	561.92	1373.42
2015-2016	402.20	265.33	667.53
2016-2017	2276.74	654.94	2931.68
2017-2018	0.00	460.31	460.31
2018-2019 (BE) ਬਜਟ ਅਨੁਮਾਨ	5508.47	1600.00	7108.47
2018-2019 (RE) ਸੋਧ ਅਨੁਮਾਨ	0.00	1600.00	1600.00
2019-2020 (BE) ਬਜਟ ਅਨੁਮਾਨ	0.00	1000.00	1000.00

Statement-IX				
Debt Position				
Debt Outstanding				
(Rs. In Crore)				
Sr. No	Item	Actuals 2017-18	Revised Estimates 2018-19	Budget Estimates 2019-20
I	Internal Debt			
I)	Market Loans and Bonds (bearing interest)	92694.19	109749.02	127339.02
II)	Market Loans (Not Bearing Interest)	0.04	0.04	0.04
III)	Compensation and Other Bonds	15628.26	15628.26	15628.26
	Total	108322.49	125377.32	142967.32
2	Ways and Means Advances from Reserve Bank of India	702.58	702.58	702.58
3	Loans from Banks and Other Institutions			
i)	Loans from LIC	0	-0.03	-0.06
ii)	Loans from RBI and NABARD etc.	2223.01	1962.14	1976.14
iii)	Loans from the other Institutions	0	0	0
iv)	Loans from the General Insurance corporation of India	0	0	0
v)	Loans from the National Co-operative Development Corporation	10.44	41.75	41.75
vi)	Loans from State Bank & Other Commercial	29110.12	28248.38	27303.68
vii)	Loans from HDFC/ HUDCO	79.28	17.28	-10.72
viii)	Small Saving loans	20336.86	18535.39	16693.92
	Total (3)	51759.71	48804.91	46004.71
	Total (I)	160784.78	174884.81	189674.61
II	Loans and Advance from the Central Government	4018.21	5242.16	5787.42
III	Small Savings, Provident Funds etc.			
a)	State Provident Fund	21175.24	22396.55	23642.37
b)	Others (Insurance & Pension Fund)	554.48	576.3	599.21
	Total III	21729.72	22972.85	24241.58
	Total Debt(I+II+III)	186532.71	203099.82	219703.61
	Reserve Funds and Deposits	8619.72	9176.59	9907.86
	Total Debt (Including Reserve Fund and Deposit)	195152.43	212276.41	229611.47

Statement X ਸਟੇਟਮੈਂਟ ਨੰ: 10

Expenditure on Salaries, Wages, Pension & Retirement Benefits and Interest(AS PER FORM XIII OF FRBM RULES, 2018 (Rule 6)

ਤਨਖਾਹਾਂ, ਉਜਰਤਾਂ, ਪੈਨਸ਼ਨ, ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਅਤੇ ਵਿਆਜ ਉੱਤੇ ਖਰਚਾ(ਐਫ ਆਰ ਬੀ ਐਮ. ਰੁਲਜ਼, 2018 ਦੇ ਫਾਰਮ 13 ਅਨੁਸਾਰ (ਰੁਲ 6))

(₹In Crores) (₹ ਕਰੋੜਾਂ ਵਿਚ)

Sr. No		2017-2018 (Accounts) ਲੇਖੇ	2018-2019(Revised Estimates) ਸੋਧੇ ਅਨੁਮਾਨ	2019-2020 (Budget Estimates) ਬਜਟ ਅਨੁਮਾਨ
		Total	Total	Total
ਕੰਮ ਨੰ:		ਕਲ	ਕਲ	ਕਲ
I	Revenue Account ਆਮਦਨ ਲੇਖੇ			
	a) Salary ਤਨਖਾਹਾਂ	19388.50	20858.73	22917.60
	b) Wages ਅ) ਉਜਰਤਾਂ	600.19	600.44	643.35
	Total II (a+b) ਕਲ II (ਉ+ਅ)	19988.69	21459.17	23560.95
	c) Pension & Retirement benefits ੲ) ਪੈਨਸ਼ਨ ਅਤੇ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ	10208.49	10254.05	10875.00
	d) Interest ਸ) ਵਿਆਜ	15333.96	16311.54	17669.25
	Total I (a+b+c+d) ਕਲ (ਉ+ਅ+ੲ+ਸ)	45575.82	48072.01	52155.88
II	Capital Account ਪੰਜਗਿਤ ਲੇਖੇ			
	a) Salary ਤਨਖਾਹਾਂ	44.68	47.25	50.68
	b) Wages ਅ) ਉਜਰਤਾਂ	0.00	0.00	0.00
	Total II (a+b) ਕਲ II (ਉ+ਅ)	44.68	47.25	50.68
	Total I + II	45620.51	48119.26	52206.55

STATEMENT No - 11

ਵੇਰਵਾ ਪੱਤਰ-11

STATEMENT SHOWING THE DETAILS OF TECHNICALLY NEW SCHEME FY 2018-19

ਸਾਲ 2019-20 ਦੀਆਂ ਨਵੀਆਂ ਤਕਨੀਕੀ ਸਕੀਮਾਂ ਦਾ ਵਿਸਥਾਰਪੂਰਵਕ ਵੇਰਵਾ

(Rs in crore)

(ਅੰਕੜੇ ਕਰੋੜਾਂ ਵਿੱਚ)

Sr No	Name of the Scheme	Amount to be Spent During the Year 2019-20
1	Samagraha Shiksha Abhiyan, Punjab Elementary	750.00
2	Smart Village Campaign	500.00
3	Samagraha Shiksha Adbihiyan Punjab (Secondary)	323.00
4	Sarbat Sehat Bima Yojana	250.00
5	PMAY- Beneficiary Led Construction (vertical -iv)(100%CS)	200.00
6	Gram Samridhi Yojana	120.00
7	Urban Employment Programme	90.00
8	Green Public Transportation.	80.00
9	Construction of Stadiums at Block Level in the State	43.00
10	Contraction of External Link Road to the Hi-Tech Cycle Valley Project Ludhiana	34.00
11	Augmentation/enhancement/replacement and rehabilitations of existing infrastructure in Rural Water Supply and Sewerage Schemes.	30.00
12	Purchase of Sports Equipment.	30.00
13	Redesigning of Existing Court	28.00
14	Setting up of Old Age Homes	27.63
15	Development and Re-development of Dera Baba Nanak Town	25.00
16	Kandi Area Development Board	25.00
17	Assistant to Dera Baba Nanak development Authority for Development and Redevelopment of Dera Baba Nanak Town	25.00
18	PM-21 Kandi Area Development Board.	25.00
19	PMAY- In Situ Slum Re-development(Vertical-i)(100%CS)	20.00
20	Skills Strengthening for Industrial Value Enhancements(STRIVE)	20.00
21	Settings up of Integrated facility for Fruits and Vegetables	19.67
22	Opening of new ITIs in the state of Punjab	15.00
23	Skill Acquisition and Knowledge Awareness for Livelihood Promotion(SANKALAP)	11.87
24	Iconic city Amritsar	10.00
25	PMAY- Preparation of Action plan and establishment of technical cell(75:25)	8.75
26	Concrete Linng of Arnauli Disty System	5.00
27	Concrete Linng of Bhawanigarh Disty System	5.00
28	Concrete Linng of Nadampur Disty System	5.00
29	Restoration of Ecology of Village Pond	5.00
30	Construction of Iconic Sports Complex at Jalandhar	5.00
31	Up gradation of Govt Polytechnic Colleges as Center of Excellence.	5.00
32	Repair and Maintenance of Police Stations/Posts	4.00
33	Upgradation of Infrastructure in Govt Ayurveda College and Hospital, Patiala	2.75
34	Potato Seed Village Scheme	2.00
35	Mission Tandarust Punjab.	2.00
36	Construction of Memorial Gates in the Villages	1.00
Total		2752.67

ANNEXURE -XII

DEVELOPMENT EXPENDITURE OF STATUTORY BOARDS/CORPORATIONS DURING 2019-20

(Rs. In Crores)

Sr. NO.	Name of the Corporation/Board	Own Funds	Institutional Finance
1	Punjab Financial Corporation	0.00	0.00
2	Punjab Infrastructure Dev. Board (PIDB)	0.00	0.00
3	Pepsu Road Transport Corporation, Patiala	6.25	18.75
4	Punjab State Co-operative Bank	820.00	6000.00
5	Punjab State Cooperative Agriculture Dev. Bank Ltd.	0.00	0.00
6	PUNOCOFED	0.00	0.00
7	MILKFED	0.00	0.00
8	SUGARFED	0.00	0.00
9	MARKFED	0.00	0.00
10	HOUSEFED	0.00	0.00
11	Punjab SCs Land Dev. & Finance Corp.	0.00	0.00
12	Punjab Backward Classes Land Dev. & Fin. Corpn.	2.00	26.50
13	Punjab Mandi Board	0.00	0.00
14	Punjab Rural Development Board	1940.00	0.00
15	Punjab State Power Corp. Ltd.	0.00	0.00
16	Punjab State Transmission Corp. Ltd.	0.00	521.52
17	Punjab State Warehousing Corp.	0.00	0.00
18	Punjab Water Supply & Sewerage Board	0.00	0.00
19	Punjab Ex-servicemen Corp.	0.00	0.00
20	Punjab Pollution Control Board	1.00	0.00
21	Punjab Urban Development Authority	0.00	0.00
22	Punjab Health System Corp.	0.00	0.00
23	Punjab Khadi & Village Industries Board	0.00	0.00
24	Punjab Police Housing Corporation	0.00	0.00
25	PUNGRAIN	0.00	0.00
26	Punjab State Leather Dev. Corp. Ltd.	0.00	0.00
27	PUNTEX	0.00	0.00
28	Punjab Agro Food Grains Corporation	0.00	0.00
29	Punjab Infotech	0.00	0.00
30	Punjab Poultry Dev. Corp.	0.00	0.00
31	Punjab State Seed Corp. Ltd.	0.00	0.00
32	Pb. State Land Dev. & Reclamation Corp.	0.00	0.00
33	PUNBUS	0.00	0.00
34	Pb. Energy Dev. Agency	0.00	0.00
35	Pb. Small Industries and Export Corporation	0.00	0.00
36	Pb. Agro Industries Corporation	0.00	0.00
37	CONWARE	0.00	0.00
38	Pb. State Forest Development Corporation	0.00	0.00
39	Pb. State Hosiery & Knitwear Dev. Corporation	0.00	0.00
40	Pb. State Industrial Development Corporation	0.00	0.00
41	Pb. Water Res. Mgt. & Development Corporation	0.00	0.00
42	Pb. State Civil Supplies Corporation	0.00	0.00
43	Pb. Roads and Bridges Development Board	0.00	0.00
44	Pb. Agri Export Corporation Ltd.	0.00	0.00
45	Punjab Tourism Development Corporation	0.00	0.00
46	PMIDC	0.00	0.00
	Total	2769.25	6566.77

ANNEXURE-XIII									
POSITION OF OUTSTANDING GOVERNMENT GUARANTEE AS ON 31.03.2019 (Anticipated)									
(AS PER FORM XIV OF FRBM RULES, 2018 (Rule 6))							(Rs. in Crores)		
Sr.No.	Name of PSUs/Apex Co-operative Institutions/Boards	Nature of guarantee i.e. on Loan/Bond/Cash Credit and Credit and Others (Pl. Specify)	Maximum Amount (Guaranteed)	Amount Outstanding as on 31.03.2019			Total Debt	Total Equity	Remarks
				Short Term	Long Term	Total			
1	2	3	4	5	6	7	8	9	10
A	INDUSTRIES								
1	Punjab Financial Corporation	Bonds	172.26	0.00	172.26	172.26	207.04	40.39	
2	Punjab State Industrial Dev. Corpn.	Bonds	601.00	0.00	553.02	553.02	553.02	78.21	
3	Punjab Small Industries & Export Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
4	Punjab INFOTECH	Nil	0.00	0.00	0.00	0.00	0.00	19.23	
5	Pb. Khadi & Village Industries Board	Loan	27.92	0.00	9.57	9.57	9.57	0.00	
B	AGRICULTURE, ANIMAL HUSBANDRY AND FOREST								
6	Punjab State Seeds Corporation	Nil	0.00	0.00	0.00	0.00	0.00	5.53	
7	Punjab Land Dev. & Reclamation Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
8	Punjab Agro Industries Corpn.	Nil	27.13	0.00	5.62	5.62	5.62	49.20	
9	Punjab State Warehousing Corporation	Loan	0.00	0.00	8.84	8.84	8.84	8.00	
10	Punjab State Container & Warehousing Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	25.00	
11	Punjab State Forest Dev. Corporation	Loan from HUDCO	20.00	0.00	0.00	0.00	0.00	0.25	
12	Punjab Mandi Board	Loan	2000.00	0.00	0.00	400.00	400.00	0.00	
13	Punjab Agro Food Grain Coporation	Cash Credit	125.00	0.00	297.00	297.00	297.00	5.00	
14	Punjab Agri Export Corporation Ltd.	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
15	Punjab Rural Development Board	Loan	6750.00	0.00	5760.00	5760.00	5760.00	0.00	
C	POWER & IRRIGATION								
16	Punjab State Power Corporation	Bond/WCL& other term loan		1000.00	8976.05	9976.05	30023.39	0.00	
17	Punjab State Transmission Corporation	Loan	1773.30	0.00	1528.18	1528.18	5000.00	605.88	Provisional
18	Punjab Water Res. Mgt. & Dev. Corporation	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
D	WELFARE								
19	Punjab SCs Land Dev. & Finance Corpn.	Loan	20.00	0.00	20.17	20.17	20.17	112.49	
20	Punjab Backward Classes Land Dev.Fin. Corpn.	Statutory Gurantee	78.79	0.00	56.92	56.92	56.92	20.00	
E	FOOD								
21	Pb. State Civil Supplies Corporation	Cash Credit Limit	400.00	550.00	0.00	550.00	0.00	0.00	
22	PUNGRAIN	Loan	67.64	0.00	45.87	45.87	345.87	1.05	
F	TRANSPORT								
23	Pepsu Road Transport Corporation	Nil	0.00	0.00	0.00	0.00	52.74	331.44	
24	Punjab Bus Stand Management Company	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
G	LOCAL GOVERNMENT								
25	Pb. Water Supply & Sewerage Board	Loan	0.00	0.00	0.00	0.00	0.00	6.58	
26	PMIDC	Loan	850.00	341.06	562.69	0.05	0.00	0.00	
H	HOME								
27	Punjab Police Housing Corporation	Loan	0.00	0.25	0.00	0.00	0.25	0.05	
I	DEFENCE SERVICES WELFARE								
28	Punjab Ex-servicemen Corporation	Nil	0.00	0.00	0.00	0.00	0.00	2.05	
J	COOPERATION								
29	MILKFED	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
30	SUGARFED	Nil	0.00	0.00	0.00	0.00	1423.95	281.42	
31	WEAVCO	Nil							
32	MARKFED	Cash Credit	0.00	140.00	0.00	140.00	1310.00	20.06	
33	HOUSEFED	Nil	0.00	0.00	0.00	0.00	185.00	38.12	
34	Pb. State Co-op. Agri. Dev. Bank	Loan	11016.50	1950.00	1950.00	78.88	185.00	38.12	
35	Punjab State Cooperative Bank	Term Loan	0.00	0.00	0.00	0.00	0.00	0.00	
36	PUNCOFED	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
K	SCIENCE & TECHNOLOGY								
37	Punjab Pollution Control Board	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
38	Punjab Energy Development Agency	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
L	DEVELOPMENT								
39	Punjab Infrastructure Dev. Board	Bonds	2071.07	0.00	2071.07	2071.07	2071.07	0.00	
40	Punjab Roads & Bridges Dev. Board	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
M	HEALTH								
41	Punjab Health System Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
N	HOUSING & URBAN DEVELOPMENT								
42	PUUDA	Loan	2124.93	0.00	578.27	578.00	894.00	0.00	
O	ALREADY CLOSED UNITS								
43	Punjab State Leather Dev. Corpn.	Nil	0.00	0.00	3.24	0.00	0.00	3.42	
44	PUNTEX	Nil	0.00	0.00	1.71	0.00	0.00	2.43	
45	Pb.State Hosiery & Kintwear Dev. Corpn	Nil	0.00	0.00	9.67	0.00	0.00	3.90	
46	Punjab Poultry Dev. Corporation	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
47	Punjab Tourism Development Corporation	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
Total			28125.54	3981.31	22610.15	22251.50	48809.45	1697.82	

ANNEXURE -XIV						
INSTITUTIONAL FINANCE FOR DEVELOPMENT SCHEMES 2019-20						
(Rs. in Crores)						
Sr. No.	Department/Corporation	Scheme	Subsidy		No. of Beneficiaries	Target for 2019-20
			Centre	State		
A)	COOPERATIVE SECTOR					
1	Punjab State Co-operative Bank	ST Agri Loan	0.00	0.00	0.00	6000.00
2	Punjab State Co-op. Argi. Dev. Bank	Loan	0.00	0.00	0.00	650.00
3	Sugarfed	Nil	0.00	0.00	0.00	0.00
4	Markfed	Nil	0.00	0.00	0.00	0.00
5	Housefed	Nil	0.00	0.00	0.00	0.00
6	Milkfed	Nil	0.00	0.00	0.00	0.00
7	Puncofed	Nil	0.00	0.00	0.00	0.00
B)	BENEFICIARY ORIENTED SCHEMES					
8	Punjab SCs Land Dev. & Fin. Corp.	Capital Subsidy under BTS	5.36	0.00	5357	5.21
9	BACKFINCO	Margin Money	26.50	2.00	2050	30.00
10	Punjab Ex-servicemen Corp. Ltd.	Nil	0.00	0.00	0.00	0.00
11	Punjab Khadi & Village. Inds. Board	PMEGP/KVIC	1385.00	0.00	554	1385.00
12	Pepsu Road Transport Corporation, Ptl.	Nil	0.00	3.50	0.00	0.00
13	Punjab Water Supply & Sewerage Board	Nil	0.00	0.00	0.00	0.00
14	Punjab Police Housing Corporation	Nil	0.00	0.00	0.00	0.00
15	Punjab Health System Corporation	Nil	0.00	0.00	0.00	0.00
16	PUNGRAIN	Nil	0.00	0.00	0.00	0.00
17	Punjab Tourism Dev. Corporation	Nil	0.00	0.00	0.00	0.00
18	Punjab State Leather Dev. Corp.	Nil	0.00	0.00	0.00	0.00
19	PUNTEX	Nil	0.00	0.00	0.00	0.00
20	Punjab Agro Food Grains Corp.	Nil	0.00	0.00	0.00	0.00
21	Punjab Infotech	Nil	0.00	0.00	0.00	0.00
22	Punjab Poultry Dev. Corp.	Nil	0.00	0.00	0.00	0.00
23	PUDA	Nil	0.00	0.00	0.00	0.00
24	Punjab State Seed Corp.	Nil	0.00	0.00	0.00	0.00
25	Pb. State Land Dev. & Reclamation Corp.	Nil	0.00	0.00	0.00	0.00
26	Pb. State Warehousing Corp.	Nil	0.00	0.00	0.00	0.00
27	Pb. Energy Dev. Agency	Nil	0.00	0.00	0.00	0.00
28	Pb. Financial Corporation	-	0.00	0.00	0.00	0.00
29	Pb. Small Industries & Export Corp.	Nil	0.00	0.00	0.00	0.00
30	Pb. Agro Industries Corporation	N.A	0.00	0.00	0.00	0.00
31	CONWARE	Nil	0.00	0.00	0.00	0.00
32	Pb. State Forest Dev. Corporation	Nil	0.00	0.00	0.00	0.00
33	Pb. Infrastructure Dev. Board	Nil	0.00	0.00	0.00	0.00
34	Pb. Mandi Board	Nil	0.00	0.00	0.00	0.00
35	Pb. Rural Development Board	Nil	0.00	0.00	0.00	0.00
36	Pb. State Power Corp. Ltd.	Nil	0.00	0.00	0.00	0.00
37	Pb. State Transmission Corp. Ltd.	-	0.00	0.00	0.00	0.00
38	Pb. Pollution Control Board	Nil	0.00	0.00	0.00	0.00
39	PUNBUS	-	0.00	0.00	0.00	0.00
40	Pb. State Hosiery & Knitwear Dev. Corp.	-	0.00	0.00	0.00	0.00
41	Pb. State Industrial Development Corp.	Nil	0.00	0.00	0.00	0.00
42	Pb. Water Res. Mgt. & Development Corp.	Nil	0.00	0.00	0.00	0.00
43	Pb. State Civil Supplies Corporation	Nil	0.00	0.00	0.00	0.00
44	Pb. Agri Export Corporation Ltd.	Nil	0.00	0.00	0.00	0.00
45	Pb. Roads & Bridges Development Board	Nil	0.00	0.00	0.00	0.00
46	PMIDC	Nil	0.00	0.00	0.00	0.00
Total			1416.86	5.50	7961.00	8070.21

STATEMENT – XV

SUMMARY OF RECOMMENDATIONS OF THE FOURTEENTH FINANCE COMMISSION ACCEPTED BY THE GOVERNMENT OF INDIA FOR FIVE YEARS (2015-20)

The Government of India constituted the Fourteenth Finance Commission on 2nd January, 2013. Article 280 (3) (a) of the constitution and para 4 (i) of the terms of reference (ToR) mandated the commission to make recommendations regarding “the distribution between the Union and the States of the net proceeds of taxes, which are to be, or may be, divided between them” as well as the allocation between the states of the respective shares of such proceeds. The Fourteenth Finance Commission submitted its report in December, 2014. The recommendations of the Fourteenth Finance Commission which have been accepted by the Government of India have been laid on the table of the Parliament of India. The recommendations are for the period 2015-16 to 2019-20.

1. Sharing of Union Taxes

The share of States in the net proceeds of shareable Central Taxes shall be 42 per cent as compared to 32 percent under Thirteenth Finance Commission. The share of Punjab in all shareable taxes excluding service tax has marginally increased from 1.389 per cent under Thirteenth Finance Commission to 1.577 percent. The Commission has assigned the following criteria and weights for inter-se distribution of shares of the States:-

Criteria and Weights

Criteria	Weights (Percent)
Population	17.5
Area	15.0
Demographic Change	10.0
Income Distribution	50.0
Forest Cover	7.5
Total	100.0

2. Total Finance Commission Transfers

The Fourteenth Finance Commission has recommended total transfers of Rs.4485541 crore to all the states from the period 2015-16 to 2019-20. The share of Punjab in total transfers to the States is Rs.70744.97 crore which is 1.577 per cent of the total transfers to States.

Total Finance Commission Transfers to Punjab for the period 2015-20

Sr. No.	Items	Total transfers recommended for all states	Total transfers recommended for Punjab
1	Share in Central Taxes	3948187	62262.91 (1.577)
2	Post Devolution Revenue Deficit Grant	194821	0.0
3	Local Bodies	287436	6544.07 (2.277)
4	Disaster Relief	55097	1616* (2.933)
	Total Transfers	4485541	70442.98 (1.570)

Note:

1. *Calculations made on the basis of 75% share of Union Government.
2. Figure in brackets are percentage share of Punjab to total transfers for all States.
3. Andhra Pradesh, Assam, Himachal Pradesh, Jammu & Kashmir, Kerala, Manipur, Meghalaya, Mizoram, Nagaland, Tripura and West Bengal are given revenue deficit grant.

3. Local Bodies

The Fourteenth Finance Commission has recommended grant of Rs.287436 crore for the period 2015-20 for Local Bodies of all States. The grant recommended for Local Bodies of Punjab is Rs. 6544.07 crore (2.28% of total grants recommended for all States) as under:-

Grant-in-aid for Local Bodies

(Rs. in crore)

Year	General Basic Grant	General Performance Grant	Total
2015-16	677.11	-	677.11
2016-17	937.57	176.43	1114.00
2017-18	1083.28	199.66	1282.94
2018-19	1253.16	226.73	1479.89
2019-20	1693.27	296.89	1990.16
Total	5644.37	899.70	6544.07

Note:

1. Total may not tally due to rounding off.
2. The Fourteenth Finance Commission has recommended grants in two parts - a general basic grant and the general performance grant for duly constituted Gram Panchayats and Municipalities. In the case of Gram Panchayats, 90% of the grant will be basic grant and 10% will be the Performance Grant. In the case of Municipalities, the division between basic and performance grant will be on a 80:20 basis.

4. Disaster Relief Fund

The Fourteenth Finance Commission has recommended Disaster Relief Fund (SDRF) of Rs.61219 crore with State's contributing 10% to the SDRF during the award period and remaining 90% coming from the union government. However, the Government of India in an explanatory memorandum to the Action Taken Report on 14th FC recommendations has

accepted the recommendation with regard to disaster relief with a modification that the "percentage share of states will continue to be as before". The percentage share of union and state governments as recommended by 13th FC was 75:25 for general category states and 90:10 for special category states. On the basis of share of 75:25, the contribution of Punjab to SDRF in various years of the award period of 14th FC is as given below:-

Disaster Relief Fund

(Rs. in crore)

Year	Disaster Relief Fund		Total
	Center share	State Share	
2015-16	293	98	391
2016-17	307	102	409
2017-18	323	108	431
2018-19	338	113	451
2019-20	356	119	475
Total	1616	539	2155

Note:

1. Total may not tally due to rounding off.
2. Share calculated on the basis of 75:25 between Union and State Government.

ANNEXURE- XVI														
STATEMENT OF FINANCIAL PERFORMANCE OF PUBLIC SECTOR UNDERTAKINGS														
(Rs. in Crores)														
Sr. No.	Name of the Corporation	Year of Incorporation	Year of Account	Equity			Loans			Profit (+) Loss (-)	Capital employed	%age of R.O.C.E.	Remarks	
				Held by State Govt.	Held by Others	Total	Raised from Punjab Govt.	Others guaranteed by the Pb. Govt.	Others not guaranteed by Pb. Govt.					Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	INDUSTRIES													
1	Punjab Financial Corporation	Feb.53	2018-19	29.31	11.08	40.39	16.54	172.26	18.24	207.04	(-2.07)	257.29	0.00	
2	Punjab State Industrial Dev. Corpn.	1966	2017-18	78.21	0.00	78.21	0.00	601.06	0.00	601.06	0.11	622.66	0.00	
3	Punjab Small Industries & Export Corpn.	1962	2017-18	49.86	0.15	50.01	0.00	0.00	0.00	0.00	(+20.10)	702.11	2.83	
4	Punjab INFOTECH	Mar.76	2017-18	19.23	0.00	19.23	0.00	0.00	0.00	0.00	0.22	19.23	0.01	
5	Pb. Khadi & Village Industries Dev. Board	1956	2016-17	0.00	0.00	0.00	0.00	27.92	0.00	27.92	0.00	0.00	0.00	
B	AGRICULTURE, ANIMAL HUSBANDRY AND FOREST													
6	Punjab State Seeds Corporation	1976	2017-18	4.51	1.02	5.53	0.00	0.00	0.00	0.00	0.02	10.53	0.19	
7	Punjab Land Dev. & Reclamation Corpn.	Mai.05	1994-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Punjab Agro Industries Corporation	Feb.66	2018-19	45.46	3.74	49.20	0.00	5.62	0.00	5.62	4.70	182.09	0.02	
9	Punjab State Warehousing Corporation	Sept.1967	2017-18	4.00	4.00	8.00	0.00	8.84	5741.08	5749.92	209.88	0.00	0.00	
10	Punjab State Container & Warehousing Corpn.	Jul.95	2017-18	25.00	0.00	25.00	0.00	0.00	0.00	0.00	15.53	172.94	8.97	
11	Punjab State Forest Dev. Corporation	Aug.83	2017-18	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.31	58.83	1.14	
12	Punjab Mandi Board	-		0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	
13	Punjab Agro Food Grain Corporation	Aug. 2002	2017-18	0.00	5.00	5.00	7450.74	125.00	381.26	7957.00	125.64	4956.67	0.02	
14	Punjab Agri Export Corporation Ltd.	1997	2017-18	0.00	5.00	0.00	0.00	0.00	0.00	0.00	(-0.80)	178.98	(-0.045)	
15	Punjab Rural Development Board	1987	2018-19	0.00	0.00	0.00	0.00	5760.00	0.00	5760.00	945.22	0.00	0.00	
C	POWER & IRRIGATION													
16	Punjab State Power Corp. Ltd.	16.04.10	2018-19	6081.47	0.00	6081.47	15628.26	9976.05	4419.08	30023.39	0.00	0.00	0.00	
17	Punjab State Transmission Corp. Ltd.	16.04.10	2017-18	605.88	0.00	605.88	0.00	1238.88	3759.44	4998.32	5.00	9960.89	0.05	
18	Punjab Water Res. Mgt. & Dev. Corp.	1970	2017-18	3.00	0.00	3.00	2.22	0.00	0.00	2.22	24.42	3.00	0.00	
D	WELFARE													
19	Punjab SCs Land Dev. & Finance Corpn.	1971	2017-18	61.58	50.91	112.49	0.00	23.81	0.00	23.81	(+102.90)	102.31	2.83	
20	Punjab Backward Classes Land Dev. Fin. Corpn.	1976	2016-17	20.00	0.00	20.00	0.00	69.36	0.00	69.36	2.04	18.00	0.00	
E	FOOD													
21	Pb. State Civil Supplies Corporation	1974	2015-16	3.73	0.00	3.73	8879.31	508.49	1341.20	10729.00	(-1105.2)	(-11529)	0.91	
22	PUNGRAIN	10.03.2003	2017-18	1.05	0.00	1.05	6822.42	55.59	249.36	7127.37	3729.78	1.05	0.00	
F	TRANSPORT													
23	Pepsu Road Transport Corporation	Okt.56	2017-18	307.08	24.36	331.44	23.75	0.00	52.74	76.49	0.00	331.44	0.00	
24	Punjab Bus Stand Management Company	1995	2017-18	56.15	0.00	56.15	0.00	0.00	31.88	31.88	2.73	88.40	3.09	
G	LOCAL GOVERNMENT													
25	Pb. Water Supply & Sewerage Board	1976	2017-18	6.58	0.00	6.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	PMIDC	2009	2018-19	0.05	0.00	0.05	0.00	341.06	246.63	587.69	0.00	0.00	0.00	
H	DEFENCE SERVICES WELFARE													
27	Punjab Ex-servicemen Corporation	1978	2017-18	2.05	0.00	2.05	0.00	0.00	0.00	0.00				
I	HOME										11.52	2.05	562.00	
28	Punjab Police Housing Corporation	Aug.89	2018-19	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		
J	COOPERATION													
29	MILKFED	1973-74	2017-18	15.00	15.73	30.73	0.00	0.00	84.64	84.64	7.18	195.00	3.68	
30	SUGARFED	1966	2018-19	225.66	55.76	281.42	1423.95	0.00	0.00	1423.95	(-1678.00)	281.42	0.00	
31	WEAVCO	1969												
32	MARKFED	1954	2017-18	14.60	5.46	20.06	0.00	134.87	883.64	1018.51	-352.08			
33	HOUSEFED	1970	2017-18	903.00	29.19	932.19	0.00	0.00	202.58	202.58	-85.39	419.13	0.00	
34	Pb. State Co-op. Agri. Dev. Bank	1958	2018-19	0.50	78.38	78.88	0.00	1913.39	0.00	1913.95	8.28	75.58	0.34	
35	Punjab State Co-operative Bank	Aug.1949	2017-18	0.20	163.58	163.78	0.53	0.00	4334.99	4335.52	78.88	0.34	0.00	
36	PUNCOFED	Apr.1954		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.18	8148.49	0.31	
K	SCIENCE & TECHNOLOGY													
37	Punjab Pollution Control Board	1975		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
38	Punjab Energy Development Agency	Sept.1991		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
L	DEVELOPMENT													
39	Punjab Infrastructure Dev. Board	-		0.00	0.00	0.00	0.00	2071.07	0.00	2071.07	0.00	0.00	0.00	
40	Punjab Roads & Bridges Dev. Board	1998		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
M	HEALTH													
41	Punjab Health System Corpn.	Oct.1995		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
N	HOUSING													
42	Punjab Urban Planning & Dev. Authority	Jul.1995	2017-18	0.00	0.00	0.00	0.00	1119.99	407.48	1527.47	2.84	2257.41	0.13	
O	ALREADY CLOSED UNITS													
43	Punjab State Leather Dev. Corpn.	1981	2005-06	3.42	0.00	3.42	0.00	0.00	0.00	0.00	(-) 8.04	0.00	0.00	
44	PUNTEX	1976	2016-17	2.43	0.00		0.00	0.00	0.00	0.00	(-19.58)	0.00	0.00	
45	Pb. State Hosiery & Kintwear Dev. Corpn	1977	2005-06	3.90	0.00	0.00	0.00	0.00	0.00	0.00	(-16.83)	0.00	0.00	
46	Pb. Poultry Development Corporation	1964		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
47	Punjab Tourism Development Corporation	1979	2017-18	6.66	0.00	6.66	0.00	0.00	0.00	0.00	0.51	24.08	25.07	
Total				8584.82	453.36	8133.78	40247.72	24553.26	22154.24	81957.46	4762.52	29069.92	611.59	

ANNEXURE-XVII							
PROVISION BY WAY OF SHARE CAPITAL AND LOAN TO VARIOUS STATE PUBLIC SECTOR UNDERTAKINGS							
(Rs. in crores)							
Sr. No.	Name of the Corporation	Share Capital			Loan Provision		
		Budget	Revised	Budget	Budget	Revised	Budget
		Estimates	Estimates	Estimates	Estimates	Estimates	Estimates
		2018-19	2018-19	2019-20	2018-19	2018-19	2019-20
1		3	4	5	6	7	8
A	INDUSTRIES						
1	Punjab Small Industries & Export Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
2	Punjab INFOTECH	0.00	0.00	5.77	0.00	0.00	0.00
3	Punjab Financial Corp.	300.00	300.00	300.00	0.00	0.00	0.00
4	Punjab State Industrial Dev. Corp.	0.00	0.00	0.00	0.00	0.00	0.00
5	Pb. Khadi & Village Industries Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
B	AGRICULTURE, ANIMAL HUSBANDRY AND FOREST						
6	Punjab Agro Industries Corporation	0.00	0.00	0.00	0.00	0.00	0.00
7	Punjab State Container & Warehousing Corp.	0.00	0.00	0.00	0.00	0.00	0.00
8	Punjab State Forest Development Corp.	0.00	0.00	0.00	0.00	0.00	0.00
9	Punjab State Seed Corporation	0.00	0.00	0.00	0.00	0.00	0.00
10	Punjab Land Dev. & Reclamation Corp.	0.00	0.00	0.00	0.00	0.00	0.00
11	Punjab State Warehousing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
12	Punjab Mandi Board	0.00	0.00	0.00	0.00	0.00	0.00
13	Punjab Agro Foodgrains Corporatin	0.00	0.00	0.00	0.00	0.00	0.00
14	Punjab Agri Export Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
15	Punjab Rural Development Board	0.00	0.00	0.00	0.00	0.00	0.00
C	POWER & IRRIGATION						
16	Punjab State Power Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
17	Punjab State Transmission Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
18	Punjab Water Res. Mgt. & Dev. Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
D	WELFARE						
19	Punjab SCs Land Dev. & Finance Corpn.:-	5.42	5.42	5.42	0.00	0.00	0.00
20	Punjab Backward Classes Land Dev. Fin. Corpn.	0.00	0.00	2.00	0.00	0.00	0.00
E	FOOD						
21	Punjab State Civil Supplies Corporation	0.00	0.00	0.00	0.00	0.00	0.00
22	PUNGRAIN	0.00	0.00	0.00	0.00	0.00	0.00
F	TRANSPORT						
23	Punjab Bus Stand Management Company	56.15	56.15	545.65	95.54	95.54	65.30
24	Pepsu Road Transport Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
G	LOCAL GOVT.						
25	Punjab Water Supply & Sewerage Board	0.00	0.00	0.00	0.00	0.00	0.00
26	PMDC	0.00	0.00	0.00	0.00	0.00	0.00
H	DEFENCE SERVICES WELFARE						
27	Punjab Ex-servicemen Corporation	1.00	1.00	1.00	0.00	0.00	0.00
I	HOME						
28	Punjab Police Housing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
J	COOPERATION						
29	MILKFED	0.00	0.00	0.00	0.00	0.00	0.00
30	SUGARFED	0.00	0.00	0.00	150.00	310.00	320.00
31	MARKFED	0.00	0.00	0.00	0.00	0.00	0.00
32	HOUSEFED	0.00	0.00	0.00	0.00	0.00	0.00
33	Pb. State Co-op. Agri. Dev. Bank	0.00	0.00	0.00	0.00	0.00	0.00
34	Punjab State Co-operative Bank	0.00	0.00	0.00	0.00	0.00	0.00
35	PUNCOFED	0.00	0.00	0.00	0.00	0.00	0.00
K	SCIENCE & TECHNOLOGY						
36	Punjab Pollution Control Board	0.00	0.00	0.00	0.00	0.00	0.00
37	Punjab Energy Development Agency	0.00	0.00	0.00	0.00	0.00	0.00
L	DEVELOPMENT						
38	Punjab Infrastructure Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
39	Punjab Roads & Bridges Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
M	HEALTH						
40	Punjab Health System Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
N	HOUSING						
41	Punjab Urban Planning & Dev. Authority	0.00	0.00	0.00	0.00	0.00	0.00
O	ALREADY CLOSED UNITS						
42	Punjab State Leather Dev. Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
43	PUNTEX	0.00	0.00	0.00	0.00	0.00	0.00
44	Pb.State Hosiery & Kintwear Dev. Corpn	0.00	0.00	0.00	0.00	0.00	0.00
45	Pb. Poultry Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00
46	Punjab Tourism Dev. Corporation	0.00	0.00	0.00	0.00	0.00	0.00
Total		362.57	362.57	554.07	245.54	405.54	385.30

Statement XVIII

Recommendation of Fifth Punjab Finance Commission for the year 2016-17 to 2020-21.

The Fifth Punjab Finance Commission was constituted by Punjab Government under section 3(1) of the Punjab Finance Commission for Panchayats and Municipalities Act, 1994. The Commission has submitted its final report on June 30, 2016.

2. The main recommendations of the Commission are as under:-

Compensatory Payments in lieu of Octroi.

2.1 When the octroi in Urban Local Bodies (ULBs) was abolished in 2006, the State Govt. enacted the Punjab Municipal Fund Act, 2006. As per provisions of this Act, the Punjab Municipal Fund has been constituted and 10% of the collections (raised to 11% w.e.f May 2012 when Octroi on petrol and diesel abolished) made by the State Govt. from the Value Added Tax Act, 2005 are to be credited to the Punjab Municipal Fund. The Commission favoured its continuation.

The Commission has estimated the contribution of Rs.9439.14 crore to this Fund during the Five Year period 2016-17 to 2020-21.

Income from levy of Octroi on Electricity

2.2 The Commission strongly urges the Government to revisit the issue of octroi on electricity and it may decide on a new arrangement under which this symbol of bygone era is also erased, and the ULBs are duly compensated by raising the compensatory payments in to the Punjab Municipal Fund from 11% to 12%. Till such a salutary decision is taken, the Commission recommends that the existing arrangement should continue.

The expected receipts estimated by the Commission from these sources during the five year period 2016-17 to 2020-21 will be Rs.568.28 crore.

Share of Excise Duty and Auction Money

2.3 The State Govt. also pays to the local bodies directly 16% of the excise duty on IMFL and Beer and 10% on auction money from liquor vends in

the proportion of collection from the concerned local body area. The expected payments to be made over the five year period (2016-17 to 2020-21) will be Rs. 887.15 crore.

- 2.4 The Commission recommends that the payments being received by Urban Local Bodies in lieu of octroi on liquor need to be put on a firmer footing like other compensatory payments. It will go a long way in permanently stabilising the financial position of the ULBs if these payments are also credited to the Punjab Municipal Fund at the rate of 3% of the VAT collections. In the meanwhile, the present system may continue but the Government should play fair by transferring punctually all the due amounts.

Share in Taxes

- 2.5 The Commission has recommended that the continuation of existing devolution of 4% share of net proceeds of States taxes to local bodies for the next five years i.e. 2016-17 to 2020-21. This will result in transfer of Rs.4364.40 crore (Estimated) during the five years period (2017-21) to both rural and urban local bodies.
- 2.6 The Commission has changed the distribution methodology for this devolution amount among ULBs and three tiers of PRIs. The Commission has recommended 60% of the share of State taxes should be distributed between PRIs and ULBs in the ratio of their population based on 2011 census. Accordingly, the shares of PRIs and ULBs work out to Rs. 2727.75 crores and Rs. 1636.65 crores respectively.
- 2.7 40% of the share in State taxes should be distributed between PRIs and ULBs on the basis of and in proportion to gaps in the projected revenue and expenditure figures during 2016-17 to 2020-21. As stated above, while PRIs will have surplus and ULBs will be in deficit during the 2016-17 to 2020-21, this 40% share amounting to Rs.2909.60 crores will go to ULBs alone.

Share of Urban Local Bodies from State Taxes

2.8 The Fourteenth Finance Commission has stated that all the grants recommended by them for PRIs should go to Gram Panchayats which are directly responsible for the delivery of basic services to their people. They have not recommended any grants for other levels of Panchayati Raj Institutions. They have left the other levels of PRIs, viz. the Panchayat Samitis and Zila Parishads to be taken care of by the State Government. Accordingly, this Commission while looking into the financial position and requirements of these two bodies recommends that Rs. 1.00 crore per annum for each of the Panchayat Samitis and Zila Parishads be devolved to these bodies out of the total share of PRIs. Total devolution to Zila Parishads would be Rs. 110 crore and Rs. 735 crore to Panchayat Samitis over a period of 5 years.

Inter-se Distribution among ULBs

2.9 The Commission has recommended that the total amount of Rs.4546.25 crore which is to go to ULBs as share of the tax revenue of the state, 80% share should be disbursed among all the ULBs in proportion to the population of each ULB, adopting the population figures of Census 2011. The remaining 20% of the total amount should go as additional allocation to the poor ULBs, to be distributed in proportion to respective population. Poor ULB may be taken as those whose per capita tax income is lower than the average of per capita tax revenue of all the ULBs. For determining the average per capita tax income of ULBs, the average of figures for the year 2015-16 may be adopted and followed throughout the next five years.

Inter-se Distribution among PRIs

2.10 The total amount of share in tax revenue which is to go to Panchayats, 80% may be disbursed among all Panchayats in proportion to the individual Panchayat's population as per the census 2011. The remaining 20% may be given as additional grant for poor Panchayats. The payments to Panchayats may be routed through Zila Parishads. Both the portions of

80% and 20% of the grants may be transferred to the Zila Parishads in proportion to all the rural population of the district and population of poor Panchayats of the district respectively.

Other Recommendations

Conditions laid down by the Fourteenth Finance Commission for General Performance Grants:

- i) The Fourteenth Finance Commission has made some important recommendations for improving the physical and financial position of the urban and rural local bodies. We feel that State Government may study these closely for adopting the recommended measures for optimizing own resources of urban/rural local bodies in the State through best practices in revenue generation, utilization of grants on basic services and maintenance of proper accounting. The main recommendations of the Fourteenth Finance Commission (which are actually pre-conditions for availing the Commission's grants) are reproduced below:-
1. The local bodies should be required to spend the grants only on basic services.
 2. The books of accounts prepared by the local bodies should distinctly capture income on account of own taxes and non-taxes, devolution of grants from State Finance Commission etc.
 3. The performance grants are being provided and should be utilized to address issues like (i) making available reliable data on local bodies' receipts and expenditure through audited accounts and (ii) improvement in own revenues.
 4. The urban local bodies will have to measure and publish service Level Benchmarks for each basic service.
 5. To be eligible for performance grants, the Gram Panchayats will have to submit audited annual accounts that relate to a year not earlier than two years preceding the year in which Gram Panchayats seek to claim the performance grant.

6. Similarly in case of urban local bodies, they will have to submit (i) Audited annual accounts (ii) will have to show increase in own revenue (iii) Publish Service Level Benchmarks.
7. The local bodies and State should explore the issuance of municipal bonds as a source of finance with suitable support from Government of India. Fourteenth Finance Commission has also recommended performance grants of Rs. 899.71 crores for local bodies of the State for the period 2015-16 to 2019-20. Hence the Commission recommends that State may constitute a monitoring committee comprising the representatives from Finance Department and rural and urban local bodies to ensure the full utilization of performance grants recommended by the Fourteenth Finance Commission. This Committee should be required to regularly monitor the release of performance grants by the GoI and take necessary steps, if needed, for timely compliance of conditions imposed by the Commission for availing these grants.

Further measures for improving performance of Urban Local Bodies

- ii) The wide gap between the revenue and expenditure of urban local bodies has been a recurring phenomenon during the previous years. Financial devolution from the State Government alone is not sufficient to fill up these gaps. Financial position of these institutions could also be improved to some extent by the optimum utilization of available resources, systematic monitoring systems along with a prudent administrative framework.

Computerization and e-Governance

- iii) The Commission is of the view that Computerization and good e-governance at all the levels of local bodies for improving the quality of service delivery and increasing the work efficiency are indispensable. Further, e-governance results in higher transparency, general awareness and increased accountability. However, gains will flow in only if the switch over to the new management techniques is substantial, if not complete. For this, individual ULBs cannot bring about the change on

their own. Such a campaign has to be planned, devised, motivated, implemented and monitored by the State Government.

Improving Data Base

- iv) The Commission feels and recommends that for the purpose of improving the database of ULBs and PRIs at the State level, the Thirteenth Finance Commission had recommended strengthening the statistical data along with compiling local bodies' accounts by collecting data on receipts and payments of all the urban and rural local bodies for the period 2010-11 to 2014-15 at headquarters. Under this scheme Economic & Statistical Organisation, Punjab was made the nodal agency. Therefore, the Commission recommended that the process of compilation of statistical works should continue vigorously so that desired data is available to all concerned departments/agencies at the appropriate time.

Capacity Building

- v) To enhance capacity building and training the Commission has recommended that there should be departmental capacity building programmes at the regular intervals. Good results in this respect are only possible if State and local body departments work jointly in this regard. This would enable the local bodies to provide services to the people in an efficient manner.

Accounting and Auditing Systems

- vi) The Thirteenth Finance Commission stressed for the adoption of an accounting frameworks based on the Model Panchayat Accounting System for PRIs and on the basis of National Municipal Accounts Manual for ULBs. The Commission reiterated that the Technical Guidance and Supervision (TG&S) of maintenance of accounts and audit should be entrusted to the Comptroller and Auditor General (C&AG) of India. The departments of urban and rural local bodies have initiated the compliance of these conditions to avail the performance grants from GoI during the previous years. But there is a long way to go. The status of these reforms in the rest of the country is similar. The Fourteenth Finance Commission

has noted that though progress has been made in bringing accounts and audit under the technical guidance and support of the C&AG and has observed that it is necessary to continue the efforts initiated for improving the maintenance of accounts, their audit and disclosure. The Fourteenth Finance Commission further recommended that “ the books of accounts prepared by the local bodies should distinctly capture income on account of own taxes and non-taxes, assigned taxes, devolution and grants from the State, grants from the Finance Commission and grants for any agency functions assigned by the Union and State Governments. In addition to the above, fifth finance recommend that the technical guidance and support arrangements by the C&AG should be continued and the States should take action to facilitate local bodies to compile accounts and have them audited in time. ”

Benchmarking & Evaluation

- vii) The standards of service level benchmarking is the yardstick to judge the level of services i.e. water supply, sewerage and solid waste management which are being provided to the people. Hence Fifth finance commission recommended that the set service level benchmarking to be finalized and regularly monitored. For this, a proper monitoring mechanism should be created in the concerned departments and Bottlenecks in the achievement set targets regarding service level benchmarks may be identified and rectified regularly, so that required goal of providing these basic services to rural and urban population may be achieved.

People's Participation

- viii) The 74th Amendment Act provides for greater devolution of functional responsibilities and financial powers to ensure greater participation of weaker sections and women. Further, this Act also provides for constitution of ward committees to ensure greater citizen participation in decision making, constitution of district planning committees and metropolitan committees. The provision for constitution of ward

committees is an important step towards achieving citizen participation in governance at the lower levels. As per the Act, every city with a population of more than 3 lacs should constitute ward committees consisting of one or more wards. Such committees will be helpful in developing a people friendly environment among people and local governance and would enhance the citizen empowerment move in the urban areas. In fact, this measure could be extended to even smaller towns.

Privatisation in Urban Local Bodies

- ix) It has been noticed all over the country that under certain situations, for resource mobilization, cost compression, infrastructure augmentation, better service delivery etc., the involvement of the private sector pays rich dividends, as the private parties bring capital, superior skills in planning, execution, project management and operation. However, to allay the fears of the municipal workers and to make the idea more acceptable politically, privatization in the local bodies should be introduced only gradually; only after the public sees and experiences better performance, the sphere of private ventures may be widened. While privatization should not result in any kind of retrenchment, the ULBs must not be allowed to have recourse to fresh recruitment for new projects or for expanding the existing services. Thus, initially, only those projects, works and services may be passed on to the private parties which the ULBs otherwise cannot take up in the near future for want of funds, staff, equipment or expertise.

Urban land, Land Tax and Housing Policies

- x) Commission has observed that the Chandigarh type of planning has had an all-pervasive influence in the entire region. It has been fashionable to create elitist master plans and land development plans that are hugely wasteful of land and capital, and ignore the vital facts of our poverty and rapidly rising population. City planners do not allow mixed use of land where working and living co-exist; they do not allow high-rise buildings, which is absurd in a country where land is in short supply. By living vertically we would make horizontal space available for precious common

needs -parks, wide roads, schools, libraries, vehicle parking and public squares -which encourage sociability and friendliness. For the sake of the community as a whole, individuals must forego their private lawns and open spaces and so the planners should insist on ground coverage of 80% - 100% and Floor Area Ratio (FAR) of 2 or more. A compact settlement not only conserves the most scarce resource of land but it also greatly reduces the cost of providing and maintaining all infrastructure. A recent World Bank report has revealed an interesting fact about Indian cities. It has been brought out that the physical space occupied by cities is growing faster than the population; urban areas are growing by more than 5% per year compared to population growth of lower than 2.5% per year. This means low density sprawls at the peripheries. An over-populated, poor country like ours cannot afford such flawed and wasteful use of land.

Some Miscellaneous Measures and Suggestions

To further boost the performance of local bodies, this Commission suggests the following measures viz:

- Use of solar energy for energy saving and conservation,
- Special collection drives for recovery of user charges,
- Special training to staff of ULBs and
- Streamlining of tax collection machinery

Statement XIX

ਸਟੇਟਮੈਂਟ - 19

Institutions Provided Grant-in-Aid by the State Government

ਰਾਜ ਸਰਕਾਰ ਦੁਆਰਾ ਸੰਸਥਾਵਾਂ ਨੂੰ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਮੁਹੱਈਆ ਕਰਵਾਉਂਦਾ ਵੇਰਵਾ ਪੱਤਰ

(Fig in Lacs)

Sr.No. ਕ੍ਰਮ ਨੰ:	Name of Institution ਸੰਸਥਾ ਦਾ ਨਾਂ	Administrative Department ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ	Year since which the Grant is given ਸਾਲ ਜਦੋਂ ਤੋਂ ਗ੍ਰਾਂਟ ਦਿੱਤੀ ਜਾ ਰਹੀ ਹੈ	Accounts 2017-18 ਲੇਖੇ 2017- 18	Revised Estimates 2018-19 ਸੋਧੇ ਅਨੁਮਾਨ 2018-19
1.	State Human Rights Commission ਰਾਜ ਮਨੁੱਖੀ ਅਧਿਕਾਰ ਕਮਿਸ਼ਨ	Home ਗ੍ਰਹਿ	1997	480	624
2.	Punjab State Mahatma Gandhi Insitute of Public Administration ਪੰਜਾਬ ਰਾਜ ਮਹਾਤਮਾ ਗਾਂਧੀ ਲੋਕ ਪ੍ਰਸ਼ਾਸਨ ਇੰਸਟੀਚਿਊਟ	Personnel ਪ੍ਰਸ਼ੋਨਲ	1978-79	401	415
3.	Punjab State Information Commission ਪੰਜਾਬ ਰਾਜ ਸੂਚਨਾ ਕਮਿਸ਼ਨ	Admin. Reforms Department		638	879
4.	Hajj Committee ਹੱਜ ਕਮੇਟੀ	Home ਗ੍ਰਹਿ	2010-11	-	-
5.	Punjab State NRI Welfare Board ਪੰਜਾਬ ਰਾਜ ਪ੍ਰਵਾਸੀ ਭਲਾਈ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2010-11	0	0
6.	Pb. State Minority commission ਪੰਜਾਬ ਰਾਜ ਘੱਟ ਗਿਣਤੀ ਕਮਿਸ਼ਨ	Home ਗ੍ਰਹਿ	2010-11	30.56	33
7.	Pb. Muslim Welfare & Dev. Board ਪੰਜਾਬ ਮੁਸਲਿਮ ਭਲਾਈ ਅਤੇ ਵਿਕਾਸ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2014	--	8.54
8.	Director Remote sensing Centre Ludhiana ਡਾਇਰੈਕਟਰ ਰਿਮੋਟ ਸੈਂਸਿੰਗ ਸੈਂਟਰ ਲੁਧਿਆਣਾ	Agriculture ਖੇਤੀਬਾੜੀ	1987	253.00	345.60
9.	Punjab State Seed Certification Authority ਪੰਜਾਬ ਰਾਜ ਬੀਜ ਪ੍ਰਮਾਣਨ ਅਧਿਕਾਰੀ	Agriculture ਖੇਤੀਬਾੜੀ		00	00
10.	Kisan Training Centre-Khalsa College Amritsar ਕਿਸਾਨ ਟ੍ਰੇਨਿੰਗ ਸੈਂਟਰ ਖਾਲਸਾ ਕਾਲਜ, ਅੰਮ੍ਰਿਤਸਰ	Agriculture ਖੇਤੀਬਾੜੀ		00	41.50
11.	Kissan Forum Punjab ਕਿਸਾਨ ਫੋਰਮ ਪੰਜਾਬ	Agriculture ਖੇਤੀਬਾੜੀ		47.00	47.00
12.	2202 General Education 2202 ਆਮ ਸਿੱਖਿਆ	Rural Development & Panchayat	From 27 Years	29.46	24.00
13.	3604-compensation & Assignment (Non-Plan)-05- Grant to zila Parishads for loss on Account of Abolition of Profession Tax 3604- ਮੁਆਵਜਾ ਅਤੇ ਕੰਮ (ਨਾਨ ਪਲਾਨ)- 05- ਪੇਸ਼ਾਵਾਰਾਨਾ ਟੈਕਸ ਖਤਮ ਹੋਣ ਕਾਰਨ ਹੋਏ ਨੁਕਸਾਨ ਲਈ ਜਿਲ੍ਹਾ ਪ੍ਰੀਸ਼ਦਾਂ ਨੂੰ ਗ੍ਰਾਂਟ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	1979	00	00
14.	Shri Guru Angad Dev Veterinary & Animal Science University Ludhiana ਸ਼੍ਰੀ ਗੁਰੂ ਅੰਗਦ ਦੇਵ ਵੈਟਰਨਰੀ ਅਤੇ ਪਸ਼ੂ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	2005	6831.99	6986.67

	ਵਿਗਿਆਨ ਯੂਨੀਵਰਸਿਟੀ ਲੁਧਿਆਣਾ				
15.	Punjab Veterinary Council ਪੰਜਾਬ ਵੈਟਰਨਰੀ ਕਾਊਂਸਲ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	1998-99	39.63	39.54
16.	Grant in aid for allowances etc. to Chairman Cow Service Board established in Animal Husbandry Department ਪਸ਼ੂ ਪਾਲਣ ਵਿਭਾਗ ਵਿਖੇ ਗਊ ਸੇਵਾ ਬੋਰਡ ਦੀ ਸਥਾਪਨਾ ਲਈ ਚੇਅਰਮੈਨ ਲਈ ਭੱਤੇ ਇਤਿਆਦ ਵਾਸਤੇ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	2010-11	31.52	13.65
17.	Punjab Agriculture University Ludhiana-2415- Agriculture Research and Education 01- Crop Husbandry-120-Aid to other Institutions ਪੰਜਾਬ ਖੇਤੀਬਾੜੀ ਯੂਨੀਵਰਸਿਟੀ, ਲੁਧਿਆਣਾ 2415-ਖੇਤੀਬਾੜੀ ਖੋਜ ਅਤੇ ਸਿੱਖਿਆ 01-ਫਸਲ ਪਾਲਣ 120-ਹੋਰ ਅਦਾਰਿਆਂ ਨੂੰ ਸਹਾਇਤਾ	Agriculture ਖੇਤੀਬਾੜੀ	1962-63	14081.37	14960.02
18.	Compensation in lieu of Sales Tax of country liquor to Panchayat Samities ਪੰਚਾਇਤ ਸੰਮਤੀ ਨੂੰ ਦੇਸੀ ਸ਼ਰਾਬ ਦੀ ਵਿਕਰੀ ਕਰ ਦੇ ਬਦਲੇ ਮੁਆਵਜਾ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ		10700.00	11000.00
19.	Grant for Service Provider Doctors in Rural dispensaries. ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਡਾਕਟਰਜ਼ ਇਨ ਰੂਰਲ ਸਿਪੈਸਰੀਜ਼	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	10070.65	12000.00
20.	Grant for Service Provider to ETT Teachers as regular service in Rural Areas. ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਈ.ਟੀ.ਟੀ. ਟੀਚਰਜ਼ ਐਜ ਰੈਗੂਲਰ ਸਰਵਿਸ ਇਨ ਰੂਰਲ ਏਰੀਆ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	00	00
21.	Grant in aid for service provider to Veterinary Doctors/veterinary dispensary/Hospital. ਗ੍ਰਾਂਟ ਇਨ ਏਡ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਵੈਟਰਨਰੀ/ਡਾਕਟਰਜ਼/ਵੈਟਰਨਰੀ ਡਿਸਪੈਂਸਰੀ/ਹਸਪਤਾਲ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	00	00
22.	Punjab Khadi & village Industry Board ਪੰਜਾਬ ਖਾਦੀ ਅਤੇ ਪੇਂਡੂ ਉਦਯੋਗ ਬੋਰਡ	Industry ਉਦਯੋਗ	1955	497.05	489.80
23.	Investment Promotion ਇਨਵੈਸਟਮੈਂਟ ਪ੍ਰੋਮੋਸ਼ਨ	Industry ਉਦਯੋਗ	2013	0.0	100.00
24.	Civil Aviation Clubs ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ ਕਲੱਬਜ਼	Transport ਟਰਾਂਸਪੋਰਟ	1962	363.00	377.52
25.	Punjab Kala Parishad ਪੰਜਾਬ ਕਲਾ ਪ੍ਰੀਸ਼ਦ	Tourism and Cultural Affairs Department ਸੈਰ ਸਪਾਟਾ ਅਤੇ ਸਭਿਆਚਾਰਕ ਮਾਮਲੇ ਵਿਭਾਗ Grant-in-aid salary	2012-13	300.00	0.0

		Grant-in-aid Non salary			
26.	Centre for rural Research & Industrial Development ਪੇਂਡੂ ਖੋਜ ਅਤੇ ਉਦਯੋਗ ਵਿਕਾਸ ਕੇਂਦਰ	Planning ਪਲਾਨਿੰਗ		100.00	100.00
27.	Urban Local Bodies ਸ਼ਹਿਰੀ ਲੋਕਲ ਸੰਸਥਾਵਾਂ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ	1988	36230.00	33714.00
28.	Galiara Project for Development of Golden Temple Amritsar-31 Grant-in-aid ਗਲਿਆਰਾ ਪ੍ਰੋਜੈਕਟ ਫਾਰ ਡਿਵੈਲਪਮੈਂਟ ਆਫ ਗੋਲਡਨ ਟੈਂਪਲ ਐਟ ਅੰਮ੍ਰਿਤਸਰ-31 -ਗ੍ਰਾਂਟ -ਇਨ- ਏਡ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ		0	0
29.	P.W.S.S Board ਪੰਜਾਬ ਵਾਟਰ ਸਪਲਾਈ ਅਤੇ ਸੀਵਰੇਜ ਬੋਰਡ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ	1992	0	0
30.	Fire Service College, Nagpur ਫਾਇਰ ਸਰਵਿਸ ਕਾਲਜ ਨਾਗਪੁਰ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ	1992	0.05	0.05
31.	Social Welfare Advisory Board/ Voluntary Welfare organizations ਸਮਾਜ ਭਲਾਈ ਸਲਾਹਕਾਰ ਬੋਰਡ/ਸਵੈ-ਇੱਛਕ ਭਲਾਈ ਸੰਗਠਨ	Social Security ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ	1992	76.46	1,80,54
32.	Director Sanik Welfare ਡਾਇਰੈਕਟਰ, ਸੈਨਿਕ ਭਲਾਈ	Defence Services Welfare ਰੱਖਿਆ ਸੇਵਾਵਾਂ ਭਲਾਈ	1984	0	0
33.	Punjab State sports Council ਪੰਜਾਬ ਰਾਜ ਸਪੋਰਟਸ ਕੌਂਸਲ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	1974	4500	9145
34.	Sach Khand Gurdwara ਸੱਚ ਖੰਡ ਗੁਰਦੁਆਰਾ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ		0	0
35.	Deputy Commissioner, Amritsar ਡਿਪਟੀ ਕਮਿਸ਼ਨਰ, ਅੰਮ੍ਰਿਤਸਰ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	2004-05	0	0
36.	Non Govt. Secondary Schools ਗੈਰ ਸਰਕਾਰੀ ਸੈਕੰਡਰੀ ਸਕੂਲ	Education ਸਿੱਖਿਆ	2005-06	22229.52	20800
37.	Aid to Non Govt. Primary School ਗੈਰ ਸਰਕਾਰੀ ਪ੍ਰਾਇਮਰੀ ਸਕੂਲਾਂ ਨੂੰ ਸਹਾਇਤਾ	Education ਸਿੱਖਿਆ	2005-06	649.08	700
38.	Non Govt. Colleges ਗੈਰ ਸਰਕਾਰੀ ਕਾਲਜ	Education ਸਿੱਖਿਆ	2005-06	18346.2	20000
39.	Punjab University, Chandigarh ਪੰਜਾਬ ਯੂਨੀਵਰਸਿਟੀ, ਚੰਡੀਗੜ੍ਹ	Education ਸਿੱਖਿਆ	2005-06	3300	3462
40.	Punjabi University, Patiala ਪੰਜਾਬੀ ਯੂਨੀਵਰਸਿਟੀ, ਪਟਿਆਲਾ	Education ਸਿੱਖਿਆ	2005-06	8808.64	14337
41.	Guru Nanak Dev University, Amritsar ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਯੂਨੀਵਰਸਿਟੀ, ਅੰਮ੍ਰਿਤਸਰ	Education ਸਿੱਖਿਆ	2005-06	4954.85	5252
42.	PGI, Chandigarh ਪੀ.ਜੀ.ਆਈ, ਚੰਡੀਗੜ੍ਹ	Medical Education ਮੈਡੀਕਲ ਸਿੱਖਿਆ		0	0
43.	Non Govt. Polytechnics ਗੈਰ ਸਰਕਾਰੀ ਪੌਲੀਟੈਕਨਿਕ	Technical Education and Industrial Training	1981	1294.27	1800

		ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ			
44.	ਗੈਰ-ਸਰਕਾਰੀ ਉਦਯੋਗਿਕ ਸਿੱਖਲਾਈ ਸੰਸਥਾਵਾਂ ਨੂੰ ਸਹਾਇਤਾ	Technical Education and Industrial Training ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ ਵਿਭਾਗ (ਆਈ.ਟੀ.ਵਿੰਗ)		171.82	80

Statement-XX**BUDGET ASSURANCE-2018-19**

Para No. (Deptt.)	Budget Assurance	Action Taken
18 Agriculture	<p>DEBT RELIEF</p> <p>Our Chief Minister has already said that for this Government the goal is “Khushhal Kissan, Pragatisheel Naujawan”. I propose to allocate a sum of Rs 4250 crore during 2018-19 for implementation of this scheme. During the year 2017-18 Rs 370 crore has been disbursed to 71166 marginal farmers. This amount will be duly enhanced, as may be necessary, to fulfill our commitments in debt relief to all eligible farmers, as per the notified Debt Relief Scheme.</p>	<p>During first phase of its implementation the marginal farmers who availed crop loan from the Cooperative Banks have been covered. Similarly, during second phase of its implementation the eligible farmers who availed crop loan from Commercial Banks have been covered. In the third phase of the scheme small farmers of cooperatives are being covered. Rs.4237.94 crore has been released to 5,63,859 Farmers till date.</p>
21 Agriculture	<p>RASHTRIYA KRISHI VIKAS YOJNA (RKVY)</p> <p>Through RKVY we shall also complete the Veterinary College at Rampura Phul and also provide for erection of barbed wire to protect the crops from wild animals in the kandi area.</p> <p>\</p> <p>The incomplete Veterinary Polyclinics will also be completed under the scheme for which an outlay of Rs 3.00 crore is proposed.</p>	<p>The Department of Agriculture and Farmers Welfare Rs. 25.00 crore has been released for Establishment of Veterinary College at Rampura Phul (Bathinda). A project was proposed by Department of Forest and Wildlife Preservation Punjab for the consideration of State Level Sanctioning Committee during 2017-18 with an outlay of Rs. 8.16 crore. Accordingly, an amount of Rs.8.16 crore has been released to the Department of Forest and Wildlife. Installation of fencing has already been started.</p> <p>Rs 2.00 crore has already been released for the completion of Veterinary Polyclinics.</p>
22 Agriculture	<p>Likewise, inter-alia an allocation of Rs.25.00 crore is proposed for support to extension services (ATMA), and Rs 10.00 crore for National Food Security Mission (NFSM) has been made in the budget estimates</p>	<p>An amount of Rs 19.71 crore has been sanctioned for the ATMA Project and funds have already been released.</p> <p>Out of the department’s proposal of Rs 7.32 crore (pending State Share corresponding to previous years) under National Food Security Mission (NFSM), an amount of Rs 4 crore has also been sanctioned and drawn from the treasury. An Action Plan for 2018-19 of Rs 26.92 crore has also been approved by GoI.</p>
24 Horticulture	<p>The Government shall make special efforts to reduce the dependence on wheat/paddy cycle and diversify the cropping pattern. The objective is to assist 7000 farmers and 10000 acres cultivable area to be brought under diversification during 2018-19.</p> <p>The Government shall be laying a special emphasis on Horticulture, marketing of produce and food processing to ensure a sustainable success of this effort.</p>	<p>An area of 14600 hac. has been brought under horticultural crops till December 2018. During the winter and spring, more additional area will be brought under horticulture crops.</p> <p>To encourage the marketing and processing of horticulture products, the training has been imparted to unemployed youth, domestic woman and interested farmers in departmental 6 fruit preservation laboratories. About 6191 people have been trained till December 2018.</p>

Para No. (Deptt.)	Budget Assurance	Action Taken
	<p>As part of these initiatives disease free potato and other vegetable seeds produced at 8 Government Potato and vegetable seed farms, Approximately, 6.50 lakh fruit plants from 23 Government fruit nurseries and registered private fruit nurseries and</p> <p>Approximately 41,500 Mushroom Spawn Bottles from the 4 departmental Mushroom laboratories shall be provided to the farmers during the year 2018-19.</p> <p>In addition, approximately 80,000 Kg. fruit will be processed at 6 departmental Fruit Preservation laboratories during 2018-19.</p> <p>An allocation of Rs.55 crore has been made under National Horticulture Mission during this year.</p>	<p>So far 36 quintals of seeds have been produced in 8 departmental government potatoes and other vegetable seeds farms.</p> <p>About 4.28 lakh Fruit plants have been supplied to the farmers till December, 2018. Plants will also be supplied during the winter and coming spring season.</p> <p>24310 Dhingari mushroom spawn bottles have been supplied till December, 2018.</p> <p>The Horticulture Department has processed 36404 Kg. fruits & vegetables in 6 departmental preservation laboratories.</p> <p>Under the National Horticulture Mission, financial assistance of Rs. 19.00 crore has been disbursed for different approved components.</p>
25 Horticulture	<p>For promoting horticulture and agriculture diversification, Citrus cultivation will be diversified by introducing 12 new sweet orange and 5 mandarin varieties that can be processed in the State with the assistance of Punjab Agriculture University, at Jallowal (Jalandhar) & Khanaura (Hoshiarpur) nurseries and distributed to the farmers. These nurseries are also being strengthened to make availability of Daisy Tangerine Plants budded on Carrizo for Hoshiarpur region and on rough lemon for Abohar region. About 25000 sweet oranges and 25000 Daisy Tangerine & W. Murcott plants are expected to be planted during 2018-19.</p>	<p>Newly imported 12 varieties of oranges and 5 varieties of mandarin are being evaluated at Punjab Agricultural University, Jallowal (Jalandhar) and Center of Excellence for Fruits Khanaura (Hoshiarpur).</p> <p>To encourage Citrus diversification in the state newly recommended varieties of citrus (Daizy Tangerine, W.Murcott & Early Gold) on Carrizo root stock are being produced at Centre of Excellence, Khanaura (Hoshiarpur) and by Jallowal Nursery of PAU for sub-mountainous region. For the season 2019-20 advertisement for booking of plants of these varieties has been given by Punjab Agri. Export Corp. for demand based production.</p>
26 Horticulture	<p>To standardize and demonstrate the world class floriculture technology a Centre of Excellence for Floriculture is being established at Doraha, Ludhiana under the Indo-Dutch work plan. To reduce the wastage and increase the shelf life of perishable commodities a Project Proposal of Rs.79.59 lakhs for Establishment of Small Cold Stores (Run by Farm Waste) 15 MT at Kapurthala (for muskmelon) & 30MT Hoshiarpur (for kinnow) in Punjab has been approved under RKVY. To promote cocoon production through Sericulture (SCSP) a project of Rs.158.15 lakhs has been sent to the Government of India for the development of sericulture in the State.</p>	<p>For the establishment of Centre of Excellence for Floriculture, Doraha, Rs.7770.88 lakh has been sanctioned by GoI under MIDH scheme. Office building and other infrastructure of this project is being established.</p> <p>For Establishment of 2 small scale cold stores (Run by Farm Waste) under RKVY as a pilot project at Hoshiarpur and Kapurthala, Rs. 79.00 lacs have been received under RKVY and work is under progress.</p> <p>A scheme of Improving the Scheduled Cast Families in Punjab through Sericulture Rs. 128.57 lacs (Center Share) has been received and transferred to the divisional sericulture officers Sujampur under this project.</p>

Para No. (Deptt.)	Budget Assurance	Action Taken
<p>28 Agriculture</p>	<p>CROP RESIDUE MANAGEMENT The State has designed a practical and achievable action plan for Crop Residue Management and an outlay of Rs 100 crore has been earmarked for this year. The Government has made it mandatory to attach Super Straw Management System (SMS) with self-propelled combine harvester. The Government has also taken an initiative to provide the requisite machinery to tackle the problem of stubble burning through its Primary Agriculture Cooperative Societies. Such machinery will be available to the farmers on custom hiring basis at reasonable rates.</p>	<p>To control crop residue burning in an effective manner a New Action Plan (on 100% grant-in-aid basis) for providing equipment to farmers has been approved by GoI and is being implemented through a New Centrally Sponsored Scheme "Promotion of Agricultural Mechanization for In-situ Management of Crop Residue". The State is expected to receive Rs 665 crore in two years and Rs 395 crore is to be received during 2018-19. Rs. 269.38 crore have already been received by Agriculture Department. A large number of farmers have benefited from farmer Groups and PACS for getting equipment on rental basis for management. Resultantly, extent of paddy straw Burning has gone down by 14-45% in 12 districts while the area under burning has also reduced as compared to that of previous year in the remaining 10 districts.</p> <p>The State Govt. has also taken up the matter with GoI for providing Paddy Straw Management Compensation @ Rs. 100 / per quintal of paddy produced, along with MSP or separately, to encourage farmers for not burning straw.</p>
<p>29 Mandi Board</p>	<p>To facilitate the marketing of agriculture produce of farmers, a vast infrastructure of 1830 Mandies, comprising of 151 Principal Yards, 284 Sub Yards and 1395 Purchase Centers has been established in the state.</p>	<p>A project for their Up-gradation at a cost of Rs 750 crore has been approved by the State Government. Under this programme:</p> <ul style="list-style-type: none"> • All the Kacha Auction Platforms in mandies are being provided with Brick flooring. • Steel Cover Sheds are being constructed in the Markets. • Up-gradation of Internal Roads/Parkings/Public Health and Electrical services for betterment of basic amenities are being done. <p>The work under this project is to be completed by December, 2019.</p>
<p>30 Animal Husbandry</p>	<p>50% of the grant under RKVY is being dedicated for promotion of Dairy Development in the State during 2018-19. I also propose an outlay of Rs.10 crore for a Buffalo Research Centre at Patti.</p>	<p>To establish Buffalo Research Centre in Patti, Rs. 742.00 lakh has been sanctioned by Finance Department under a special State level Plan Scheme. Rs.77.00 lakh has already been released.</p>
<p>31 Animal Husbandry</p>	<p>Increasing area under fish cultivation and fish productivity would also be the thrust area during 2018-19.</p>	<p>Upto August 2018, 1994 acres new areas has been brought under fish culture. To increase Fish production and productivity 11 Fish Feed Mills are being set up on various Govt. Fish Seed Farms (Under R.K.V.Y. and Blue Revolution scheme) this year. Work of 6 Feed Mills is almost complete and they will be operational soon.</p> <p>5 modern water, soil and disease diagnostic labs have been established in the state under Centrally Sponsored Scheme Blue Revolution with Total Project Cost of Rs. 2.00 crore. Majority of the equipments/instruments for these labs have also been provided to the districts.</p> <p>Apart from this, monthly training batches as well as special training camps are being organized in all</p>

Para No. (Deptt.)	Budget Assurance	Action Taken
		districts of the state. Upto August 2018, 2708 farmers have been imparted 5-day elementary training on fish farming.
32 Animal Husbandry	Besides Dairy, poultry and fishery, emphasis is also on promoting piggery and goatery. Government Pig Breeding Farm, Nabha has been upgraded and strengthened. Two new pig breeding farms at Hoshiarpur and Gurdaspur have been established and three Goat breeding farms at Kotkapura (Faridkot), Kulemajra (Patiala) and Mattewara (Ludhiana) are being modernized and strengthened.	Modernization of Goatry farm Kotkapura has been completed. For the strengthening and modernization of Goat farm Mattewara, funds under RKVY have been received and work is under progress. For the modernization and strengthening of goat farm Kulemajra, an amount of Rs.16.95 lakh has been released.
33 Co-operation	Cooperatives have played a pioneering role in organizing the strength of farmers in various fields while at the same time making them self-sufficient. The government would continue to support this sector which is promoting diversification of agriculture besides strengthening the rural economy.	1450 Agro Service Centers have been established in Primary Agricultural Cooperative Societies. A Punjab State Farmer's Commission has increase the expenditure limit on Agricultural Machinery and Agricultural implement from Rs. 10 lakh to Rs. 15 lakh for Agro Service Centers, the subsidy on the cost price has been increased from 33% to 40% and maximum amount of subsidy has been fixed at Rs. 6 lakhs. Modern techniques in Agriculture have been brought through these centers and expensive Machinery like, Laser levelers, happy seeders, rotavators, tractors etc. are being made available on affordable rent to the farmers.
34 Co-operation	DAIRY COOPERATIVES Mega Dairy project has been planned at Bassi Pathana with a capacity of 10 LLPD by Milkfed (Verka). The project to be implemented in three Phases involves improvement of basic infrastructure including aseptic processing and packaging of milk and milk products with long-shelf life packaging, thus fetching better prices in the market resulting in better farm gate prices to the farmers. An outlay of Rs. 65 crore has been provided for this project for 2018-19.	Aseptic Milk packing unit capacity 2.0 LLPD at Bassi pathana (Phase-I) under funding from NABARD under RIDFXXXIII. Project handed over to NDDDB on turnkey basis & agreement has been signed. An advance of Rs. 21 crore released to NDDDB.
35 Co-operation	CATTLE FEED A New Cattle Feed Plant will be set up at Kapurthala at a cost of Rs. 13 crore, equipped with latest techniques and energy efficient equipment that will reduce the fuel cost by minimum 20%.	The work of setting up of the New 150 TPD Cattle Feed Plant expandable to 300 TPD in Markfed Kapurthala Plant complex has been allotted at a total cost of Rs. 12.85 crore with a total time period of completion of project 18 months.
36 Co-operation	GHEE & EDIBLE OIL A State-of-the-art 80 TPD Vanaspati, 50 TPD Edible Oil Refinery & Fractionation plant at the cost of Rs. 42 crore would also be set up at Khanna to replace the existing obsolete machinery & plant.	The consultant for the project has been appointed by Markfed and the preparation of DPR and DNIT is under process.
37 Co-operation	COOPERATIVE SUGAR MILLS A special project to modernize and expand the oldest sugar mill in Cooperative Sector at Bhogpur with an objective to raise its capacity to 3000	The work on the project of Modernization and upgradation of Cooperative Sugar Mill at Bhogpur to a capacity of 3000 TCD with 15 MW cogeneration plant has been started on 06-04-2018

Para No. (Deptt.)	Budget Assurance	Action Taken
	TCD with 15 MW co-generation plant at a total cost of Rs. 109 crore is underway. An additional amount of Rs. 31.31 crore has been provided in the state budget 2018-19 for this purpose. Efforts will also be made to modernise and upgrade the Cooperative Sugar Mill at Batala.	and is under progress. The detailed project report for modernization and upgradation of Cooperative sugar Mill at Batala has been prepared and the work on the project is under process.
38 Co-operation	PRIMARY AGRICULTURE COOPERATIVE SOCIETIES (PACS) In order to provide transparency and bring in efficiency through IT at the cutting edge, all the 3,537 Primary Agriculture Cooperative Societies (PACS) shall be computerized. An outlay of Rs. 45.50 crore approximately has been provided in this regard in 2018-19.	Under plan scheme CN-17 Computerization of Punjab Agriculture Cooperative Societies, to computerize the 3537 PACS of Punjab State, a provision of Rs. 27 crore as Centre Share (60%) and Rs. 18.50 crore as State Share (35%) has been made. State Government has requested to Ministry of Agriculture, co-operation and Farmer GoI to implement Computerization of PACS as pilot project.
39 Sports	The Youth of Punjab has always excelled in Sports and the State Government intends to take more steps for promotion of Sports Culture in the State in terms of creating/strengthening Sporting infrastructure under various schemes like Khelo India and promoting the existing sports events, including the Kila Raipur games.	The following projects will be implemented during the year 2018-19. 1. War hero multipurpose indoor stadium at Sangrur: Rs. 7.47 crore has been sanctioned and a sum of Rs. 3.00 crore has been released by Government of India to Punjab State Sports Council for this project. 2. Lajvanti Sports Complex at Hoshiarpur have been approved with the cost of Rs. 7.00 crore and a sum of Rs. 3.00 crore have been released to Punjab State Sports Council by Government of India for this project.
55 Information and Technology	To set up another Software Technology Park of India (STPI) center at Amritsar. It will provide the requisite thrust for an all-inclusive growth of the software industry in this region. The number of units is expected to grow rapidly, once STPI sets up its incubation infrastructure and other facilities at Amritsar.	The construction work is in progress and is likely to be completed by June 2019.
60 Tourism and Cultural Affairs	Our festivals reflect our Punjabi spirit of fun, community bonding and zest for life. During the year we shall devise a calendar which shall showcase the festival celebrations in the state. This is our effort to connect the people especially the Youth and NRIs with our rich heritage of festivals and culture. An allocation Rs.5 crore has been earmarked for this purpose in 2018-19.	During the year 2018-19 four Heritage Festivals have been proposed to be held at Kapurthala, Bathinda, Amrtisar & Patiala. In addition to this Military Literary Festival was held in December, 2018. State Government has sanctioned Rs. 25.00 lakh for the Harivallabh Sangeet Samelen.
61 Tourism and Cultural Affairs	The State will celebrate with complete dedication and fervour the 550 th birth anniversary of Sri Guru Nanak Dev Ji in 2019. An outlay of Rs.100 crore is provided in the budget 2018-19 for preparatory arrangements for these 20 celebrations including an initial grant	For the celebration of 550th birth anniversary of Sri Guru Nanak Dev Ji, an amount of Rs. 3 crore has been released.

Para No. (Deptt.)	Budget Assurance	Action Taken
	of Rs.10 crore for Sultanpur Lodhi and Rs.10 crore for Dera Baba Nanak to boost the requisite infrastructure for pilgrims who would be thronging these centers and Rs. 25 crore for Guru Nanak Dev University, Amritsar as part of these celebrations.	
62 Tourism and Cultural Affairs	We are also marking the centenary of the supreme sacrifice of our brethren at the Jallianwala Bagh during the freedom struggle. An initial outlay of Rs.10 crore is being provided for commemoration of this event.	An amount of release of Rs. 1.00 crore to Municipal Commissioner Amritsar is under consideration.
63 Tourism and Cultural Affairs	An amount of Rs. 38 crore has also been provided during 2018-19 for the completion of Memorials, their operation and maintenance and setting up a memorial to commemorate the 'Jaito Morcha during the freedom struggle.	An amount of Rs.42.00 crore has already been released during 2018-19 for the completion of memorials, their operation and maintenance.
64 Tourism and Cultural Affairs	A special allocation of Rs. 2 crore and Rs. 1 crore is also being provided for completion of Sardar Beant Singh memorial and Saragarhi Memorial, Ferozepur respectively.	For the completion of S.Beant Singh Memorial at Chandigarh, Rs.2.00 crore has been released.
67 Social Justice & Empowerment and Minorities	The State Government has decided to enhance the grant to eligible beneficiaries under the Ashirwad scheme to Rs.21,000 from Rs.15,000 w.e.f. 01.07.2017. The payment mode has been replaced with Online Banking Management System so as to bring transparency in the Scheme. I am proposing an allocation of Rs.150 crore for this scheme during this year.	Under this scheme an amount of Rs 85 crore for 40476 SC beneficiaries and Rs 40 crore for 19047 BC/EWS beneficiaries has been released.
68 Social Justice & Empowerment and Minorities	The complaints with regard to the grant of post matric scholarship to students belonging to the scheduled castes and other backward classes has caught the attention of this house as well. I wish to inform the house that we are carrying out a comprehensive audit of the scheme. The audit involves 2183 private institutions with 5,44,872 students and 2126 government institutions with 5,82,139 students. By 15/3/18 we have completed the audit of about 47% beneficiaries and an amount of Rs.329 crore under the said scheme has been pointed out as objectionable. However, we do realize that while this exercise goes on the students cannot be allowed to suffer, as such for this year we have proposed an outlay of Rs.860 crore as against Rs.620 crore last year.	<ul style="list-style-type: none"> • Audit 100% completed of both private and Government institutions • Objectionable amount is Rs 437.32 crore • Releases under PMS-Sc is Rs 388.18 crore
72 Social Security	PENSIONS:- The State Government provides financial benefits under its Social Security Schemes to approximately 17.35 lac beneficiaries belonging to	The Government has released Rs. 1634.00 crore during Financial year 2018-19 under old age pension and other financial benefit schemes.

Para No. (Deptt.)	Budget Assurance	Action Taken
	weaker sections of society. In keeping with our promise we have enhanced the monthly pension to 750/- per month. I do hope that as our resource position strengthens we will be able to raise it further. This year an outlay of 1634 crore has been allotted for this purpose in the budget proposals.	
73 Social Security	INTEGRATED CHILD DEVELOPMENT SCHEME:- Under the integrated Child Development Scheme, six services – Supplementary Nutrition, Immunization, Health Check-up, Nutrition & Health Education, Pre-school Education and Referral Services and provided to the beneficiaries for which a budget provision of Rs. 696 crore has been earmarked for 2018-19.	<ul style="list-style-type: none"> • The government has released Rs 490.22 crore for the following components heads of the schemes:- • 01-National Nutrition Mission (60:40): Rs.12.00 crore has been released. • Integrated Child Development Services (ICDS) Training Programme (60:40) (GoI:GoP): Amount of Rs. 2.61 crore has been released. • National Creche Scheme for Children of Working Mothers (New Scheme): An amount of Rs. 0.80 crore has been released. • Nutrition ICDS (50% of actual expenditure reimburses by GoI) (SNP) (50:50) (GoI:GoP): Rs.140.00 crore has been released. • Construction of Buildings of Anganwadi centers under Restructured ICDS (60:40) (GoI:GoP): Rs.0.58 crore has been released. • Construction of Anganwadi Centers Buildings Under MGNREGA in convergence with integrated child development services scheme, budget provision is Rs. 20.00 crore. Proposal regarding release of funds has been initiated. • NABARD aided project for construction of buildings of Anganwadi Centres in the State (85:15) (NABARD:State Government) Rs. 255.67 lacs has been released . • Scheme for Adolescent Girl (SAG) (SNP 50:50 Training 60:40 (GoI:GoP): proposal is Rs. 6.55 crore under consideration of FD. Out of total budget Rs. 696.00 crore, Finance Department has released Rs. 506.30 crore. Out of which Rs. 115.67 crore has been spent.
74 Social Security	A new scheme namely Mahila Shakti Kendra (MSK) has also been approved for the implementation upto 2019-20.	The Government has released Rs. 1.10 crore (Rs. 44 lacs State Share and Rs. 66 Lacs Central Share as per based on 60:40) during Financial Year 2018-19 under Mahila Shakti Kendra (MSK) scheme.
76 Defence Services	To ensure efficient and effective implementation of various welfare schemes and citizen-centric services provided by the Government as well as employment for ex-servicemen, we have launched the "Guardians of Governance" scheme. An allocation of Rs.30 crore is being provided in the year 2018-19 for this scheme.	Rs. 26.93 crore has been released under this scheme.
77 Defence Services	An allocation of Rs.8 crore is also being proposed for completion of the Punjab State War Heroes Memorial and Museum at Amritsar to showcase the supreme sacrifices made by our	Rs. 8 crore has been released under this scheme.

Para No. (Deptt.)	Budget Assurance	Action Taken
	armed forces. In addition 10 crore is being provided for Sainik Schools in the State.	
80 NRI Affairs	To effectively and expeditiously address the complaints/ grievances of NRIs a new Act is being framed to safeguard the rights of NRIs.	In this regard a draft bill has been prepared and is under active consideration.
81 Food & Civil Supplies	To effectively and expeditiously address the complaints/ grievances of NRIs a new Act is being framed to safeguard the rights of NRIs.	In this regard a draft bill has been prepared and is under active consideration.
82 Food & Civil Supplies	It's our further endeavor to ensure that it is only the poor, marginalized and needy who receive the subsidies and other benefits of the government. To ensure that the poor are not disadvantaged by the powerful elite we shall be bringing in a legislation for targeted delivery of financial and other subsidies, benefits and services. This will ensure direct benefit transfer and an efficient, transparent and targeted delivery by linking the Aadhar number of the recipients to these subsidies and benefits.	Under the Smart Ration Card Scheme (Under NFSA, 2013) being implemented by the Department of Food Civil Supplies and Consumer Affairs, the eligible beneficiaries under TPDS have been linked with the Aadhar Numbers so that the benefits are given only to the deserving beneficiaries through e-pos machines.
85 Rural Development	Under Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS) employment has been provided to 637253 households in the rural area of the State till date and under the Pradhan Mantri Awaas Yojana (Gramin), all houseless rural households will be provided shelter and 1.25 lac households will be covered in the State of Punjab by 2022.	Out of total target of 1.25 Households under PMAY(G) till FY 2022, a cumulative target of 14,000 has been fixed by GoI till 31st March 2019. Out of which 8303 houses have already been completed as on 11th Feb 2019 and all rest of the houses are under construction and will be completed by 31st March 2019.
86 Rural Development	The Rural Development Department plans to converge the MNREGA scheme with the schemes of Department of Animal Husbandry, Fisheries and Dairy Development, Water Resources, Forestry and Wildlife and Horticulture. Shelters for animals, fish ponds, orchards will be established by converging these schemes which will benefit at least 75000 households through this exercise. An allocation of 325 crore has been provided in the budget 2018-19 for the MGNREGA.	To promote convergence of MGNREGA scheme with various departments following steps have been taken: Draft of Joint guidelines for construction of Cattle Shed/Goat Shed/Piggery shelter/poultry Unit and Fish Farm have been sent to Department of Animal Husbandry Fisheries and Dairy Development for approval. Draft of joint guidelines for laying pipelines in villages in convergence with MGNREGA has been sent to Water supply department for their approval. In current year 2018-19, 2500 acres will be covered for plantation in convergence with horticulture department. Joint guidelines in this regard have been prepared.
87 Rural Development	4000 hectares of Kandi belt will be afforested and a park in every tenth village will be established using convergence, thereby not only generating employment but also promoting environmental sustenance.	236 parks have been already completed and work on 548 parks is in progress. During 2018-19 construction of 1300 parks will be undertaken under MGNREGA. Projects of Rs. 129 crore for plantation on 13000 hectares in convergence with MGNREGA scheme have been received from Forest Department. Works in this regard have already been started.
88	Mahatma Gandhi Sarbat Vikas Yojna	A total of 863399 such eligible persons have been

Para No. (Deptt.)	Budget Assurance	Action Taken
Rural Development	(MGSVY) The Government in its commitment to the down trodden and the under privileged section of the society has converged various beneficiary schemes under MGSVY with a renewed focus on exact identification of every eligible beneficiary. Other than the sectoral allocations, an allocation of 1.5 crore is proposed for this scheme.	found, out of which 643637 persons were given the due benefit.
89 Rural Development	SWM IN VILLAGES Solid waste management in Rural area of the State is one of the important priorities of the Government. At present the solid waste management in villages are done unscientifically which is to be improved by introduction of scientific way of collection, sorting and disposal. Initially 740 villages will be covered under this scheme during this year.	During the year 2018-19, a total of 740 villages will be selected which will cost Rs. 25.90 crore. An amount of Rs. 5.69 crore has been released under this scheme.
90 Rural Development	DISPOSAL OF WASTE WATER We need to take up the case of disposal of the sullage water or liquid waste Management in the rural area. A scientific way of treatment of sullage water is essential for ponds situated in villages. Initially, 740 villages will be covered under this scheme during 2018-19	5 villages per block have been identified as pilot in the initial stage. Under this scheme, an amount of Rs. 1068.80 lakh has been released.
91 Rural Development	DIGITISATION OF VILLAGE DATABASE Survey and digital map of villages is to be prepared for determination of details of streets and drains etc. and their ground levels for an effective planning & implementation in future. Initially, the work is to be carried out in five villages per block. I am proposing an amount of 1 crore in the budget for this project during the year 2018-19.	The work is to be carried out in 5 villages per block with the help of nearby Engineering Colleges in the District. The approximate cost is. Rs. 50,000/- per villages.
92 School Education	We propose to construct 1597 additional class rooms during 2018-19 so as to provide suitable learning environment for its students. A budget of Rs.120 crore has been provided for the said purpose.	An amount of Rs 20 crore has been released for 267 additional class rooms in 2018-19.
94 School Education	It is also proposed to install RO systems in 1500 schools at an outlay of Rs.9 crore with an objective to provide safe drinking water.	An amount of Rs.1.53 crore has been received as mobilization advance. Departmental tendering is in process.
95 School Education	The State Government had provided Rs.21 crore for procurement of benches for primary schools in the current year. During 2018-19, all remaining primary schools as well as all middle schools will be provided furniture with a budget provision of Rs.23.14 crore.	Tender has been finalized by Controller of Stores. Order has been placed and supply of furniture to schools is under process.
96 School	One existing school in every educational block will be converted	An amount of Rs. 25 crore has been released to the schools.

Para No. (Deptt.)	Budget Assurance	Action Taken																												
Education	into a smart school having state of the art facilities and Rs.50 crore shall be provided by converging resources for this purpose during the year 2018-19.																													
97 School Education	Our Government is committed to enhancing the girls enrolment in the schools at all levels right from primary to senior secondary level. A major reason for dropout of girl students is the absence of separate girls' toilets in the schools. Mr. Speaker Sir, All schools in the state will be covered with separate girls' toilets for which suitable allocation is being provided.	An amount of Rs.6.45 crore have been released for 1844 toilets seats for rural schools and Rs.1.50 crore has been released 301 toilet seats for Urban Schools.																												
98 School Education	Other than this, the government will provide free sanitary napkins to all girl students from Class 6-12 th in all government schools with an objective to promote menstrual hygiene and reduce dropout of girl students. I propose an initial allocation of Rs.10 crore during 2018-19 for this project.	Tender has been finalized to providing sanitary napkins to 6.60 lakh girls studying in Govt. schools of the State.																												
99 School Education	I also propose an allocation of Rs.2 crore in this year for the completion of Infrastructure in Senior Secondary Schools for girls, Mandi Ahmedgarh.	Works have already been executed in this regard..																												
102 School Education	'Padho Punjab Padhao Punjab' programme has been launched to improve the learning levels of students studying in Government schools. The program is being run meticulously in a planned manner in all primary and upper primary schools in the state. The initial results show substantial improvement in the learning levels of the target students. A provision of Rs.10 crore is being made to support the activities undertaken in the programme.	The programme is being implemented i.e. Pre-Primary, Primary and Middle school level. Class 9 th and 10 th are also being covered with effect from this year. Under the above said Programme, teachers have been trained in consultation with reputed NGOs and other agencies that have got expertise in innovative teaching methods. The assessment of Padho Punjab programme at Primary level has recently been conducted and the results are given as below:- <table border="1" data-bbox="873 1596 1468 1924"> <thead> <tr> <th>Class</th> <th>Aug, 2017 (%)</th> <th>March 2018 (%)</th> <th>Progress (%)</th> </tr> </thead> <tbody> <tr> <td>I</td> <td>18.08</td> <td>73.40</td> <td>55.3</td> </tr> <tr> <td>II</td> <td>27.18</td> <td>71.05</td> <td>43.9</td> </tr> <tr> <td>III</td> <td>31.37</td> <td>68.38</td> <td>37</td> </tr> <tr> <td>IV</td> <td>31.81</td> <td>69.74</td> <td>37.9</td> </tr> <tr> <td>V</td> <td>39.36</td> <td>74.65</td> <td>35.3</td> </tr> <tr> <td>Total</td> <td>29.85</td> <td>71.51</td> <td>41.7</td> </tr> </tbody> </table>	Class	Aug, 2017 (%)	March 2018 (%)	Progress (%)	I	18.08	73.40	55.3	II	27.18	71.05	43.9	III	31.37	68.38	37	IV	31.81	69.74	37.9	V	39.36	74.65	35.3	Total	29.85	71.51	41.7
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103 School Education	In order to promote the scientific thinking and reasoning it has been decided that the Department will make all efforts to increase the strength of students learning science by at least 20% during 2018-19.	Number of students enrolled in the Science stream during 2018-19 <table border="1" data-bbox="873 1999 1438 2225"> <thead> <tr> <th>Class</th> <th>No of Science Students (2018-19)</th> </tr> </thead> <tbody> <tr> <td>+1</td> <td>13636</td> </tr> <tr> <td>+2</td> <td>14004</td> </tr> <tr> <td>Total</td> <td>27640</td> </tr> </tbody> </table>	Class	No of Science Students (2018-19)	+1	13636	+2	14004	Total	27640																				
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105 School Education	The State will provide students from Class 1 st to 12 th studying in Government schools all requisite textbooks free of cost during 2018-19. A budget provision of Rs.49 crore has been provided for this purpose. The text books for academic session 2018-	As per Government instructions for session 2018-19, free textbooks are being provided to students of government and government aided schools for class 1 st to 12 th . 96% books have already been distributed to the students.																												

Para No. (Deptt.)	Budget Assurance	Action Taken
	19 are already under print and the department will be in a position to provide the text books to the students at the beginning of the next academic year	
106 School Education	Wi-Fi services will also be provided in all the schools in association with private partners. The MoU for the same has been signed. 200 schools would be covered by March 2018. Remaining schools will be covered in a phased manner over the next 2 years.	Internet connectivity has been provided to all Middle, High and Senior Secondary Schools. Broadband Internet is available in computer labs of 6134 Govt. schools.
107 School Education	The current academic session, the Board will issue digital certificates for Matriculation and 10+2 examinations.	PSEB has already started issuing digital certificates to class XII students who have recently passed out. Digital certificates to class X students will also be issued.
108 School Education	Vocational education under NSQF scheme has now been extended to another 380 schools. It is planned to cover 500 more school with Vocational education during 2018-19.	Vocational Education under NSQF scheme is being implemented in 780 schools. 175 more schools have been covered during 2018-19 under Vocational Education.
109 Higher Education	The Government has decided to open ten new Degree Colleges, and I propose an initial allocation of Rs.30 crore this year for this purpose.	An amount of Rs.7.50 crore has been released.
110 Higher Education	Rs. 1.50 crore in 2018-19 to complete the ongoing work for upgradation of the Sports College, Jalandhar.	A budget provision of the Rs. 1.50 crore has been made for the upgradation of Sports College, Jalandhar and the matter to get the amount released is under action.
111 Higher Education	We propose to set up a Maharaja Agrasen Chair at Punjabi University, Patiala with an allocation of Rs.7 crore to document the role played by the Agrawals in economic development of Punjab and, this year an initial outlay of Rs. 2 crore has been provided.	To set up Maharaj Agarsen Chair at Punjabi University, Patiala, an amount of Rs.1 crore has been released to the University for two quarters (April to June, 2018 and July to September).
112 Higher Education	As a small act of gratitude to one of the great sons of our country, the Government proposes to set up a Maharana Pratap Chair at Punjabi University, Patiala with an allocation of Rs. 7 crore and, this year an initial outlay of Rs. 2 crore has been provided.	To set up Maharana Pratap Chair at Punjabi University, Patiala, an amount of Rs.2 crore has been released to the University for four quarters.
113 Higher Education	We have decided to enhance the total grant to Panjab University, which is one of the oldest Universities in the country, to Rs. 42.62 crore in 2018-19 from the existing Rs. 33 crore. This includes an additional grant of Rs. 6 crore this year to help the University meets its past deficit. I am also proposing a grant of Rs. 8 crore for its constituent colleges.	A grant of Rs. 18.31 crore has already been released to the Punjab University, Chandigarh for two quarters (April to June, 2018 and July to September). In addition to above, lump-sum grant of Rs. 6 crore has also been released to the University.
114 Higher Education	Similarly, the grants to the other Universities in the State, viz; Guru Nanak Dev University, Punjabi University, PAU, GADVASU, Guru Ravi Das Ayurved University and	The Grants released to Universities related to Higher Education in 2017-18 and 2018-19 is as follows(As on 31 st January 2019):

Para No. (Deptt.)	Budget Assurance	Action Taken				
	Rajiv Gandhi National Law University is proposed to be enhanced at least by 6% over the previous year's allocations.	Sr. No.	Name of Institution	Grants released 2017-18	Grants To Be released 2018-19	Grants released 2018-19
115 Higher Education	I am also proposing an additional one-time grant of Rs. 50 crore for Punjabi University, Patiala this year.	1	Punjabi University Patiala	88.09 cr	143.97 cr	120.48 cr
118 Higher Education	We would thus encourage and support the Educational institutions to start incubators and research centers in their campuses by involving the industry.	2	GNDU Asr	49.55 cr	52.52 cr	39.40 cr
120 Technical Education	The Government has decided to set up a 100 acre Skills University in the name of Sri Guru Gobind Singh at Sri Chamkaur Sahib for employment oriented training. Requisite budgetary allocations would be provided in due course for this purpose.	3	Rajiv Gandhi National Univ. of Law, Patiala.	8.00 cr	10.49 cr	6.36 cr
124 Health & Family Welfare	Under the Flagship Programme of National Health Mission (NHM), Rs. 914.57 crore is proposed during 2018-19 for upgradation of Health infrastructure, provisioning of equipments, diagnostics and free drugs for the patients. The proposed allocation is 18% higher against the last years allocation of Rs.776.63 crore.	A grant of Rs. 50 crore has already been released to the Punjabi University, Patiala for four quarters.				
125 Health & Family Welfare	The Government will also set up new hospitals at Doraha in Ludhiana and Ghanour in Patiala, and upgrade the existing Civil Hospital, Bathinda. To provide immediate care to victims of accidents, we propose to build Trauma centers on the important highways for which I am proposing an initial allocation of Rs. 20 crore in the year 2018-19.	In order to promote research and innovation, Rs. 100 crore for GNDU, Amritsar and Rs. 50 crore for Panjabi University, Patiala has been sanctioned under Rashtriya Uchchar Shiksha Abhiyan- Guru Nanak Dev University, Amritsar proposes to open 05 centres in Agriculture, Health, Environment Sustainability, Hotel Management and Mass Communication under this project. Punjabi University, Patiala will undertake research in Phyto-pharmaceuticals, Functional Foods, Nanotechnology, Bio-resource utilization, Agro waste Management, New Drug Development etc. in collaboration with premier National Institutes.				
126 Health &	Under the Mukh Mantri Cancer Rahat Kosh, Rs.30 crore is being proposed	Draft Act of Skill University is being prepared. 42 Acres of land has been identified at Sri Chamkaur Sahib. Process to acquire this land is under progress.				
		Government of India has released Rs.469.36 crore and the State Government has released Rs.365.66 crore including the GoI share as well as matching state's share. The Expenditure as on 31.12.2018 is Rs.528 .61 crore which constitutes 58.22%.				
		An amount of Rs. 742.00 lakh for Civil work of CHC Doraha, District Ludhiana has been approved by Planning Department and Finance Department. The proposal is under consideration for upgradation of CHC Ghanour to 100 bedded hospital. To upgrade the existing Civil Hospital, Bathinda a proposal amounting to Rs. 403.04 lakh submitted for arrangement of funds . The new trauma centres would be built up tentatively at Ludhiana, Bathinda and Sangrur. Accordingly Land is being identified at above mentioned locations.				
		The State Cancer Institute is proposed to be Set-Up in the Government Medical College, Amritsar at a				

Para No. (Deptt.)	Budget Assurance	Action Taken
Family Welfare	<p>this year to provide financial assistance @ Rs. 1.50 lakh for free treatment to the cancer patient. A State Cancer Institute at Amritsar costing Rs. 39 crore, and a Tertiary Cancer Care Centre at Fazilka costing Rs. 45 crore will also be constructed.</p> <p>A support of Rs. 25 crore will be provided to the Cancer and Drug De-addiction Treatment Infrastructure Board (CADA) to support the augmentation of cancer diagnostic and treatment infrastructure and implementation of new strategy for Drug De-addiction in the State.</p>	<p>cost of Rs. 120 crore. The work is likely to commence in March, 2019 and completed by December, 2020. Similarly, Tertiary Cancer Care Centre at Fazilka is at an advanced stage of construction and would be completed by June, 2019.</p> <p>The Government has started the 168 OOAT (Outpatient Opioid Assisted Treatment) Clinics for providing OPD based treatment for the drug addicts. More than 63000 addicts have been registered till 31st Dec, 2018 in the OOAT Centres</p>
128 Health & Family Welfare	<p>Our Government has also decided to strengthen 2950 Sub-Centres as Health & Wellness Centre (HWC) in a phased manner to provide Comprehensive Primary Health Care Services at the doorstep of the community. Apart from this 600 more HWC will be taken up for strengthening and operationalization 2018-19. For this, a provision of Rs. 22.50 crore is being proposed this year.</p>	<p>435 HWCs (PHCs+UPHCs+SCs) have been established in the State till date. 800 HWCs (430 Sub Centres, 93 UPHCs and 277 PHCs) will be functional by March 2019.</p>
129 Health & Family Welfare	<p>Under the National AYUSH mission, an allocation of Rs.24 crore is being proposed for strengthening of the Ayurvedic & Homeopathic Dispensaries and construction of two Ayurvedic Hospitals</p>	<p>The Process for establishing Two 50 bedded Integrated AYUSH hospitals in the State has been started. The detail project reports of both the hospitals have been sent to Ministry of AYUSH, GoI. Funds worth Rs.2.60 crore (20% earnest money) has been transferred to Punjab Health System Corporation Mohali. During financial year 2018-19 Rs. 5 crore has been released to State health Society AYUSH Punjab</p>
135 Local Govt	<p>Under the Swachh Bharat Mission we are focusing on Open Defecation Free (ODF) status and scientific Solid Waste Management (SWM).We are committed to the mission and an outlay of Rs. 100 crore is being provided for Swachh Bharat Mission in 2018-19. All Municipal Towns/areas would be made open defecation free by 30.06.2018.</p>	<ol style="list-style-type: none"> 1. Under Swachh Bharat Mission (Urban) out of 167 ULBs of State, 137 ULBs have been certified as open defecation free. 6 ULBs have also been recertified ODF. 2. The state has started work on decentralized Solid Waste Management in the ULBs having a population upto 50,000 or willing ULBs above population 50000. The result i.e. door to door collection is going in 2616 wards, source segregation is going in 930 wards and processing/compositing over 100 ULBs at some scale. 3. Recently, in Swachh Servekshan conducted by Ministry of Housing and Urban Affairs, GoI throughout India (4043 towns), Punjab cities have shown remarkable achievement towards sanitation and Solid Waste Management. 4. Bhadson and Moonak have topped and Nawanshahr ranked 4th in Survekshan Survey within North India Zone (among 7 state). 42 ULBs of Punjab have ranked in top 100 cities among North India ranking comprising 972 ULBs.
137	<p>A special assistance of Rs.1540 crore</p>	<p>Rs. 1540 crore HUDCO loan has been tied up to</p>

Para No. (Deptt.)	Budget Assurance	Action Taken
Local Govt	will also be availed from HUDCO to complete the balance works of water supply and sewerage schemes in 122 towns and cities of the State during 2018-19.	achieve 100% Coverage of Water Supply, Sewerage & STP in 122 towns in 18 months time. The 1 st installment of Rs. 200 crore. from HUDCO has already been received.
139 Local Govt	Under the Smart Cities Mission (SCM) three cities of Punjab were selected namely Ludhiana, Amritsar and Jalandhar to be developed as smart cities. A provision of Rs. 500 crore is provided in 2018-19 for this purpose.	<p>The status of the project is as follows:</p> <p>Project management Consultant (PMC) under Ludhiana Smart City Limited (LSCL) in Ludhiana city has identified 23 projects, with an estimated cost of Rs. 412.80 crore. under Area Based Development (ABD)..</p> <p>Amritsar Smart City Limited (ASCL)/PMC in Amritsar City have identified 8 projects, with an estimated cost of Rs. 329.66 crore. under Area Based Development (ABD).</p> <p>Jalandhar Smart City Limited (JSCL)/PMC in Jalandhar City has identified the 10 projects with an estimated cost of Rs. 302.90 crore.</p>
142 Housing & Urban Development	The construction of 10,000 EWS dwelling units for eligible families would be taken up in a phased manner. A Central assistance @ Rs.1.50 lakh per house for construction shall be availed from Government of India under 39 Pradhan Mantri Awas Yojana (PMAY) (U) and balance funds and land shall be provided by the state government. A provision of Rs.335 crore for PMAY (U) and Rs. 38 crore for PSAY has been made in 2018-19.	For providing affordable houses, a scheme for Ludhiana has already been cleared by the GoI. Similarly, construction of more than 50% has been completed at Patiala and 176 houses will be handed over to the families shortly. It is expected that this work will be completed by February, 2019.
144 Power	There is a proposal for installation of Super Critical Thermal Plant (5x800 MW) at GGSSTP Ropar for improving the reliability and quality of power. Feasibility of setting up Gas based power plant and also for setting up a 100 MW Solar power plant at ash dykes area of GNDTP Bathinda is being explored.	For installation of 5x800 MW Supercritical Thermal Plant at GGSSTP Ropar by phasing out existing 6X210MW units in a phased manner. Work order has been placed for preparing Detailed Feasibility Report (DFR) to conduct the feasibility study using natural gas as well as coal as a fuel. BoDs of PSPCL have approved the setting up of 100 MW Solar Plant in ash-dyke area and also approved the appointment of NTPC as consultant.
145 Power	It has been planned to construct 16 new sub stations during 2018-19. The sub stations having loading more than 80% will be augmented or provided with additional transformers. Accordingly, it is envisaged that the total capacity of 1371 MVA will be added during the year. In order to de-load the existing 66 40 KV transmission lines and to improve the reliability of the sub-transmission network, PSPCL will also construct 800-1000 Ckt.-Km of transmission lines during the year at an estimated cost of Rs. 450 crore	<p>400/220/132KV new substations are being constructed by PSTCL. For the year 2018-19, 60 Nos. 66 KVA Sub-station works are to be completed & commissioned by PSPCL which includes 15 Nos. of 200 MVA Capacity new 66 KV Sub-station, 02 Nos. of 25 MVA capacity shall be upgraded and 43 Nos. of 375MVA capacity shall be augmented, 550 Ckt. KM transmission lines shall also be completed during the year 2018-19. 11 KV Capacitor banks of 250 MVAR capacities shall be added in the Sub-transmission system of the State for further improving the efficiency in the State of Punjab.</p> <p>It is mentioned that for the period 01.04.2018 to 31.07.2018, work of 1 Nos. 66 KVA Sub-station of 8 MVA Capacity has been commissioned and 04 Nos. 66 KVA Sub-stations of 39 MVA capacity have been augmented. Further work of 134.983 Ckt. KM transmission lines have also been completed.</p>
147	The Aeronautical Engineering College	MoU has been signed by Punjab State Civil Aviation

Para No. (Deptt.)	Budget Assurance	Action Taken
Civil Aviation	at Patiala will be completed this year and it will start its academic teaching this year. The State Government is also exploring possibilities of partnership of our flying clubs with international agencies for better placement of trainee pilots.	Council with Maharaja Ranjit Singh Technical University Bathinda to operationalize Punjab State Aeronautical Engineering College at Civil Aerodrome Patiala. First batch of students has been inducted during the current academic session 2018. The Punjab State Civil Aviation Council is pursuing the matter on an expression of interest received from Czech Aviation Training Centre ,Czech Republic received through its Ambassador to India for better placement of trainee pilots.
148 Civil Aviation	We are also taking up the matter of setting up of a Civil Air Terminal at Halwara Airport with the Government of India.	Ministry of Civil Aviation, Government of India & Indian Air Force have given in principal approval for setting up of International Civil & Cargo Air Terminal at Indian Air Force Station, Halwara near Ludhiana. Modalities are being worked out by Government of Punjab through Greater Ludhiana Area Development Authority for acquisition of Land for the International Civil & Cargo Air Terminal.
149 Roads & Bridges	<p>a) 100 crore has been earmarked in 2018-19 for the ongoing and new Judicial Court Complexes coming up at Mohali, Ferozepur, Patti, Bathinda, Ludhiana, Nawanshahr, Baba Bakala & Mukerian.</p> <p>b) 230 crore has been kept for upgradation of 75 rural roads and 4 bridges with the assistance of NABARD</p> <p>c) The State has got 5 roads declared in principle as National Highways and work of upgradation of these roads shall be undertaken at an estimate cost of 1200 crore</p>	<p>a) The State has released Central Share of Rs.22.40 crore (including Rs.7.93 crore backlog of previous year) and State share Rs.21.72 crore with total amount being Rs.44.12 crore for the purpose during 2018-19.</p> <p>b) During this financial Year 2018-19, under head NABARD RIDF-XXIV, 71 Rural Roads & 6 Bridges have been administratively approved at the cost of Rs. 266.36 crore. 69 no road works have been allotted to the Agency & works is in progress. The tenders have been allotted for 5 numbers of Bridges and work is in progress. Expenditure in NABARD-XIV is Rs. 22.87 crore</p> <p>c) Technical Consultant for Preparation of DPR appointed on 2 roads i.e Khanna-Malerkotla-Raikot & Prem Nagar-Morinda -Chamkaur Sahib-Bela-Paniyali road and estimates for appointment of technical consultant on remaining 3 roads submitted to GoI for approval.</p>
150 PWD- Improving Connectivity	<p>An allocation amount of 315 crore for Upgradation, Construction & repair of Roads & Bridges in the year 2018-19 which will also include the construction of the followings:</p> <p>Rail under Bridge of Gurdaspur</p> <p>RUB at Rampuraphul Salabpura road</p> <p>UB at Gidderbaha</p>	<p>Work for 33 no. roads and 8 no. Bridge works have been allotted and is in progress. The road length of 44.92 km has been completed.</p> <p>Joint feasibility study for Construction of RUB at level crossing No. SPL-53/E-3 at RD 1+100 on Amritsar-Pathankot railway line on Gurdaspur-Mukerian road in District Gurdaspur in the State of Punjab. Preparation of case for submission for PND charges @ 2% of estimated cost under process.</p> <p>Const. of Low height RUB on Rampura Salabpura road at Rampura LC No. 115-B/T2 Joint inspection with Railways carried out. GAD sent for approval to railways.</p> <p>UB at Gidderbaha on Bathinda Shri Ganga Nagar Railway line. LC. No. B-20/B-19/2 RUB, declared</p>

Para No. (Deptt.)	Budget Assurance	Action Taken
	<p>Rail over bridge at Dhakki</p> <p>Mandi Gobindgarh</p> <p>Fly over at Jarg Chowk, Malerkotla</p> <p>ROB at Dina Nagar</p> <p>ROB at Chugiti Lado Wali Road Jalandhar</p> <p>High level Bridge at Talwara Jattan in Pathankot</p> <p>Pantoon Bridges on river satluj in Ferozepur</p> <p>Pantoon Bridges at Sri Anadpur Sahib</p>	<p>feasible in joint inspection with railway authority. GAD is under preparation with Divisional Engineer Northern Railway's Ambala</p> <p>S-148 S Revised proposal being prepared for joint feasibility with Railways. For Safety of Structures where the ROB is joined with NHAI Structure case is being prepared for approval from IIT.</p> <p>GAD has been approved by Railway Authority. Land acquisition process has started.</p> <p>Const. of Fly over at malerkotla on Ludhiana Sangrur road at jarg Chowk, is in progress and 17% completed Pilling is under progress.</p> <p>Const. of ROB at Dina Nagar LC. No. Spl-S60, Consultant engaged for preparation of DPR. Joint feasibility done PND charges are being submitted for finalization for GAD and estimate by railways.</p> <p>ROB on chugti Ladowal road Jalandhar LC No. A-2, Consultant appointed for preparation of GAD. Survey and preparation of GAD under process</p> <p>Const. of H/L Bridge at Talwara Jattan, Chakki River, Tender has been allotted</p> <p>Work in progress with defence Authorities for Pantoon Bridges at Ferozepur. 1. Mahomadiwala 2. Village Kasoke on Satluj Creek.</p> <p>Tenders have been allotted.</p>
<p>151 PWD</p>	<p>235 crore under Pradhan Mantri Gram Sadak Yojana (PMGSY) to complete works at 410 Km. Roads</p> <p>Under Central Road Funds Scheme, a provision of 300 crore has been kept for 19 works of Roads in the Districts of Ropar, Fatehgarh Sahib, Barnala, Patiala, Amritsar, Jalandhar, Muktsar, Fazilka, Faridkot and Tarn Taran benefiting 406 Km of Roads</p> <p>20 crore has been kept for maintaining the OPRC network of Roads upgraded with the assistance of the world Bank</p>	<p>Out of 410 Km length, 340Km length has been completed under Pradhan Mantri Gram Sadak Yojana (PMGSY)</p> <p>Under Central Road Funds Scheme, 19 works of Roads in the Districts are in progress. Funds amounting to Rs. 164.89 crore has been utilized in current FY. During 2018-19, 38 new works has also been got approved from Govt. of India with estimated cost of Rs. 464 crore</p> <p>Performance based maintenance of 203.68 KM length of roads is being done by the contractor of OPRC project.</p>
<p>153,154 Transport</p>	<p>As a commitment to environment protection, the Transport Department would bring a policy for the use of electric vehicles to reduce the pollution in the State.</p>	<p>The matter is under consideration of the Department.</p>
<p>157 Water Supply Sanitation</p>	<p>Our Government is committed to "Har Ghar Safai, Har Ghar Pani" and to achieve that we propose to ensure 100% coverage of rural households with individual household connections from piped potable water supply</p>	<p>Presently, 90% of habitations having 96.80% rural population have been covered with piped water supply. Further, 60.65% of rural households have been provided with individual household connections.</p> <p>In case of sanitation facilities in rural areas, the</p>

Para No. (Deptt.)	Budget Assurance	Action Taken
	schemes by 2021. An enhanced allocation of Rs. 1489 crore is provided for 2018-19 so that each resident of rural area of the State gets clean and safe drinking water.	department has already achieved the target for Open Defecation Free (ODF) in whole of rural areas of Punjab.
160 Water Supply Sanitation	Under the national Water Quality Sub Mission, the Government of India has agreed to provide 50% funding for coverage of 777 Arsenic and Fluoride affected habitations for providing long term sustainable measures. A proposal costing Rs. 550 crore for coverage of quality habitations with canal based water supply schemes in districts Patiala, Fatehgarh Sahib, Gurdaspur, and Amritsar has been submitted to Government of India. For remaining districts, piped water supply schemes based on ground water will be undertaken during 2018-19.	Punjab State has proposed a total of five multi village surface based piped water supply projects to Govt. of India for coverage of 561 villages of districts Patiala, Fatehgarh Sahib, Gurdaspur & Amritsar with an estimated cost of Rs. 540.61 cr. For approval and financial assistance. For these projects 50% share is to be met from GoI sponsored programmes whereas remaining 50% will be arranged from World Bank funded programme
161 Water Supply Sanitation	Water Supply Infrastructure in 55 villages falling under the Kandi Areas of district Pathankot, Hoshiarpur, Nawashehar, Ropar and Mohali will be upgraded at a cost of Rs. 20 crore during 2018-19	During 2018-19, an amount of Rs. 20.40 crore. has been released for this work. It is proposed that all these works will be completed by March, 2019.
162 Water Supply Sanitation	Under Swachh Bharat Mission (Gramin), State Government had fixed a target for construction of 4,80,000 individual household latrines (IHHLs) upto 2017-18 at a cost Rs. 720 crore. Rural areas of 13 districts comprising 87 blocks and 10351 villages have been declared Open Defecation Free (ODF) and remaining 9 districts, 57 blocks and 2034 villages shall be declared open Defecation Free by June 2018. Rs. 150 crore are being provided for Swachh Bharat Mission Gramin for 2018-19 to achieve this target.	The Govt has achieved the target for making all rural areas of State as Open Defecation Free (ODF) on 31-03-2018 well before the target date of 30-06-2018. During 2018-19 funds amounting to Rs. 76.44 crore have been released to the Districts for construction of Toilets and Support activities.
178 Forest & Wildlife	A new scheme "Ghar Ghar Haryali-Each one plant three for greening Punjab". Under this scheme, the State will provide 15 plants of native variety such as Shisham, Kikar, Amb, Jamun, Amla, Neem etc. to each house hold.	To boost this scheme the department has launched "iHaryali" app and upon the registration under this app the public can get free supply of plants. Approx. 9.55 lakh plants have been supplied free to the public.
181 Renewable Energy	To carry out the solarisation of Agriculture Pump sets, and during 2018-19, 5000 Solar Pumps are proposed to be installed. Besides, 25000 solar street lights & 3500 biogas plants would also be installed during 2018-19.	During 2018-19 4000 solar street lights were installed. Apart from this, work order has been placed for 3593 street lights.
182 Home Affairs & Justice	The State Government is committed to provide emergency services relating to public safety across the State of Punjab on 24x7 basis and during the year a centralized contact Centre would be established in Punjab for receiving all Emergency Calls directly across the	Punjab state has adopted a model of "Centralized Call Taking and Distributed Dispatch". Centralized Call Taking Centre 24x7 which is called P-SAP (Public Safety Answering Point) has been completed temporarily at Punjab Police Housing Corporation building, Phase-7, SAS Nagar. This P-SAP with 48 work Stations facility will go live. All emergency

Para No. (Deptt.)	Budget Assurance	Action Taken
	State including Remote Rural areas.	vehicles fitted with MDIs will be connected with state Dispatch Centres.
184 Revenue & Rehabilitation	National Generic Document Registration System (NGDRS) for Online Registration of documents has started at District Mohali, Fatehgarh Sahib, Ropar, Faridkot, Pathankot, Kaputhala and Sub Registrar Office Moga, & Joint Sub Registrar Office Adampur. Government of Punjab is pioneer to start the NGDRS project an initiative of Government of India. Following is the main features of the NGDRS application. Roll out of Computerization of Registration (NGDRS Software) in whole State.	National Generic Document Registration System (NGDRS) for Online Registration of documents has been implemented in all the Sub-Registrar and Joint Sub-Registrar Offices in the State. Total 2,27,025 documents have been registered through NGDR System.
185 Revenue & Rehabilitation	Demarcation by using Electronic Total Station in five district namely Patiala, SAS Nagar, Ludhiana and Jalandhar.	On 17.11.2018, Chief Minister Punjab launched the pilot of Demarcation by using Electronic Total Station in five districts namely Patiala, SAS Nagar, Ludhiana and Jalandhar and this pilot project is running successfully.
186 Revenue & Rehabilitation	Setting up of Modern Record Room	Department of Revenue has started the work of procurement and installation of compactors in Land Records Room in District Jalandhar, Ludhiana, SAS Nagar and Bathinda.
187 Revenue & Rehabilitation	1. Preparing ourselves for disasters, Rs. 34.70 crore have been provided for purchase of fire safety equipments in towns and cities. 2. Rs. 1.55 crore has been provided for purchase of search and rescue equipment for the State Disaster Response Force.	1. Funds amounting to Rs. 34.70 crore were released to Local Govt. Department. Out of this fire equipments amounting to Rs. 27.70 crore have been purchased. 2. Search and rescue equipments of Rs. 1.55 crore have been purchased for State Disaster Response Force by PAP Jalandhar Cantt.

Statement XXI
 ਸਟੇਟਮੈਂਟ-21
 List of Securities
 Face Value

Sr No .	Particulars of Securities	Date of Purchase	Amount as on 1 st April 2016	Year of Maturity	Discharged During the year	Investment During the year 2018-19	Balance of Securities as on 31 March 2019
1.	8.15 G.S. 2013	24.5.2013	8,36,00,000	2022	---	---	8,36,00,000

STATEMENT- XXII**Medium Term Fiscal Policy Statement of the State as per Section 3 of The Punjab Fiscal Responsibility and Budget Management Act, 2003****AS PER FORM I OF FRBM RULES ,2018 (Rule 3)****1. REVENUE DEFICIT**

The Revenue Deficit of the State for the year 2015-16 to 2019-20 (BE) is as under:-

Year	Revenue Deficit (Rs. In Crore)	Percentage to GSDP
2015-16	8550	2.19
2016-17	7311	1.70
2017-18	9455	2.01
2018-19 (RE)	11919	2.30
2019-20(BE)	11687	2.02

2. FISCAL DEFICIT

The Fiscal Deficit of the State for the year 2015-16 to 2019-20 (BE) is as under:-

Year	Fiscal Deficit (Rs. In Crore)	Percentage to GSDP
2015-16	17360	4.45
2016-17	52840	12.30
2017-18	12494	2.66
2018-19 (RE)	17650	3.41
2019-20 (BE)	19657	3.40

3. Outstanding Debt

The Outstanding Debt of the State for the year 2015-16 to 2019-20 (BE) is as under:-

Year	Outstanding Debt (Rs. In Crore)	Percentage to GSDP
2015-16	128835	33.03
2016-17	182526	42.48
2017-18	195153	41.51
2018-19 (RE)	212276	40.96
2019-20 (BE)	229612	39.74

4. Performance evaluation

	Year 2017-18 (AE)	Year 2017-18 (BE)	Year 2017-18 (RE)
Fiscal Indicators			
RD	9455	14785	14310
FD	12494	23092	20821
Outstanding Debt	195153	195002	195978

5. Fiscal consolidation strategy:

a) **RECOMMENDED BY FOURTEENTH FINANCE COMMISSION FOR PUNJAB**

The Fourteenth Finance Commission in its report has recommended a revised Roadmap for Fiscal Consolidation for 2015-16 to 2019-20 at Central and State level. The fiscal consolidation path recommended for the States is as under:

2. The fiscal deficit targets and annual borrowing limits for the States during the award period 2015-16 to 2019-20 of Fourteenth Finance Commission are enunciated as follows:-

- Fiscal deficit of all States will be anchored to an annual limit of 3 percent of GSDP. The States will be eligible for flexibility of 0.25 percent over and above this for any given year for which the borrowing limits are to be fixed if their debt-GSDP ratio is less than or equal to 25 percent in the preceding year.
- States will be further eligible for an additional borrowing limit of 0.25 percent of GSDP in a given year for which the borrowing limits are to be fixed if the interest payments are less than or equal to 10 percent of the revenue receipts in the preceding year.
- The two options under these flexibility provisions can be availed of by a State either separately, if any of the above criteria is fulfilled, or simultaneously if both the above stated criteria are fulfilled. Thus, a State can have a maximum fiscal deficit-GSDP limit of 3.5 percent in any given year.
- The flexibility in availing the additional limit under either of the two options or both will be available to a State only if there is no revenue deficit in the year in which borrowing limits are to be fixed and the immediately preceding year.

- The target of Debt to GSDP ratios for Punjab for the period 2015-16 to 2019-20 are as under:-

(Percent of GSDP)

State	2015-16	2016-17	2017-18	2018-19	2019-20
Punjab	32.09	31.49	30.96	30.49	30.07

3. The Punjab Fiscal Responsibility and Budget Management Act, 2003 interalia, contains followings basic provisions:-

- a. Contain fiscal deficit as percent of Gross State Domestic Product (GSDP) at 3.5 percent in the financial year 2010-11, 2011-12 and 2012-13 and at 3.0 percent in the financial years 2013-2014 and 2014-2015 and maintain thereafter.
- b. Reduce revenue deficit as percent of Gross State Domestic Product (GSDP) so as to bring it down to 1.8 percent in the financial year 2011-2012, 1.2 percent in the financial year 2012-13, 0.6 percent in the financial year 2013-14 and zero percent or surplus in the financial year 2014-2015 and maintain thereafter.
- c. Bring down its debt as percent of Gross State Domestic Product (GSDP) to 42.5 percent in the financial year 2010-11, 41.8 percent in the financial year 2011-2012, 41.0 percent in the financial year 2012-13, 39.8 percent in the financial year 2013-2014 and 38.7 percent in the financial year

Year	Revenue Deficit		Fiscal Deficit		Outstanding Debt	
	Target	Achievement	Target	Achievement	Target	Achievement
2010-11			3.5	3.16	42.5	33.06
2011-12	1.8	2.55	3.5	3.18	41.8	31.17
2012-13	1.2	2.49	3.5	3.14	41.0	30.99
2013-14	0.6	1.97	3.0	2.65	39.8	30.78
2014-15	0.0	2.14	3.0	3.05	38.7	31.66

2014-15.

- d. Cap Outstanding guarantees on long term debt to eighty percent of revenue receipts of the previous year guarantees on short term debt to be given only for working capital or food credit in which case this must be fully backed by physical stocks.

4. The achievement of the state as per above provisions of the FRBM Act, 2003 for 2010-11 to 2014-15 are as under:-

It is evident from the above that the State could not achieve the target of elimination of Revenue Deficit by 2014-15. The targets of Fiscal Deficit were met as Government of India fixed the borrowing limit of the State as per FRBM Act. But this led to off budget borrowings, diversion of Cash Credit Limit (CCL) for food grains and unpaid liabilities. The targets of Debt to GSDP ratio were met. But it was largely due to shifting of

base year of GSDP calculations from 2004-05 to 2011-12 and not due to any reduction in outstanding debt rather the debt kept on increasing from Rs. 74777 crore in 2010-11 to Rs 229612 crore in 2019-20(BE).

5. The State was required to amend its Fiscal Responsibility and Budget Management Act, 2003 as per recommendations of Fourteenth Finance Commission and prepare Fiscal Consolidation Path for the State for the years 2015-16 to 2019-20.

6. The present Government is committed to the path of Fiscal Consolidation for the State. We are committed to eliminate revenue deficit and limit fiscal deficit to 3 percent of GSDP and cap debt to GSDP ratio at 30 percent by 2019-20 and so on for 2020-21 and 2021-22.

b) Proposed legislation/policies relating to revenue generation and expenditure.

Revenue Generation

- a) The Punjab Development of State Tax (Professional Tax) – Expected to increase revenue by Rs. 200 crore. (Notification issued on 19-04-2018) – Collection Started.
- b) The Punjab Social Security Act has been enacted- Notification under on 18.04.2018.
- c) Increase of 2% Electricity Duty in Rural Areas is expected to generate Revenue of Rs. 150 crore. (Notification issued on 22-6-2018)
- d) Increase in fees by electricity department for services is expected to increase inspection fees and licensing fees by Rs. 15 crore and Rs. 20 crore respectively. (Notification issued on 17-4-2018)
- e) Disinvestment of PUNCOM, PSIDC and PFC approved by CMM. PUNCOM disinvestment would generate – Rs. 35-40 crore to Infotec

Expenditure

- a) The State has shunned the practice of State exchequer paying for the Income Tax of Chief Minister and Cabinet Ministers. Chief Minister and Cabinet Ministers have resolved to pay the income tax on their own from March, 2018.
- b) All Administrative Secretaries have been directed to undertake steps to curtail the departmental expenditure to the extent of 20% of allocated budget.
- c) The State Government has not declared/ paid any DA to its employees/pensioners for the last two years in order to curtail the salary expenditure.
- d) Debt Management Unit has been set up in the Department of Finance to manage debt in order to strategically manage the debt profile of the State with an ultimate objective of affecting savings in interest cost.
- e) The Government of Punjab has adopted the “Manav Sampada” (HRMS), software developed by NIC for computerization of service records of Government Employees which will lead to elimination of ghost employment.

AS PER FORM II OF FRBM RULES, 2018 (Rule 4)

Fiscal Consolidation Roadmap								
		<i>(in crores)</i>						
	Item	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)	2020-21 (Estimates)	2021-22 (Estimates)	Remarks
1	Revenue Receipts	47985	53010	70399	78510	92979	102725	
1.1	Share of Central Taxes	9600	10617	12009	13319	15970	18334	As per State Memorandum submitted to 15 th FC.
1.2	Grants from Centre	4776	7651	15718	18039	18941	19888	5% Annual Growth on 2019-20(BE).
1.3	State's own Tax Revenue	27747	30423	32742	37674	51 454	57559	Forecast submitted to 15 th FC for 2020-21 and 2021-22.
1.4	State's Non-Tax Revenue	5863	4318	9930	9477	6614	6944	Forecast submitted to 15 th FC for 2020-21 and 2021-22.
2	Revenue Expenditure	55296	62465	82318	90197	100525	109723	
2.1	Salaries & Wages including Grant in Aid (Salary)	21727	23211	25378	26979	33413	36086	8% Annual Growth on 2019-20 (BE) and Provision for 'Sixth Punjab Pay Commission' recommendations.
2.2	Pension & other retirement benefits	8773	10208	10254	10875	14192	15577	Forecast submitted to 15 th FC for 2020-21 and 2021-22 and Provision for 'Sixth Punjab Pay Commission' recommendations.
2.3	Interest Payment	11642	15334	16312	17669	18965	20620	Forecast submitted to 15 th FC for 2020-21 and 2021-22.
2.4	Power Subsidy	5601	6578	10719	12398	9868	10361	5% Annual Growth on 2019-20(BE).
2.5	Devolution to Rural/Urban Local Bodies	918	1301	3542	5233	1717	1889	Forecast submitted to 15 th FC for 2020-21 and 2021-22.
2.6	Others	6635	5833	16114	17043	22370	25190	
3	Revenue Deficit (2-1)	7311	9455	11919	11687	7546	6998	
4	Capital Expenditure	4346	2352	4872	22842	7726	8499	Forecast submitted to 15 th FC for 2020-21 and 2021-22.
5	Loans & Advances (net)	41183	687	859	-14871	974	1077	Forecast submitted to 15 th FC for 2020-21 and 2021-22.

6	Fiscal Deficit (3+4+5)	52840	12494	17650	19658	16246	16574	
7	Outstanding Debt	182526	195153	212276	229612	248421	269111	On the basis of allowed limit of 3% of GSDP for 2020-21 and 2021-22.
8	GSDP	429666	470137	518291	577829	626980	689678	Forecast submitted to 15 th FC for 2020-21 and 2021-22.
9	RD as % of GSDP	1.70	2.01	2.30	2.02	1.20	1.01	
10	FD as % of GSDP	12.30	2.65	3.41	3.40	2.59	2.40	
11	Outstanding Debt as % of GSDP	42.48	41.51	40.96	39.74	39.62	39.02	

Statement XXIII
Number of Government Employees/Public Sector Undertakings/Government aided
institutions in Punjab
(AS PER FORM XII OF FRBM RULES, 2018 (Rule 6))

Government Employees ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
Group ਗਰੁੱਪ	As on 31st March 2016 31 ਮਾਰਚ, 2016	As on 31st March 2017 31 ਮਾਰਚ, 2017
A	29420	32931
B	57026	55601
C	142808	149262
D	46298	44109
Contingency paid workcharged and on Contract basis ਅਚਨਚੇਤੀ ਖਰਚਿਆਂ ਵਿਚੋਂ ਪ੍ਰਾਪਤ ਕਰਦਾ, ਕਾਰਜ ਲਈ ਅਤੇ ਠੇਕੇ ਤੇ ਕੰਮ ਕਰਦਾ ਅਮਲਾ	29645	28713
Total ਕੁੱਲ	305197	310616
Semi Government Employees ਅੱਧ ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
	As on 31st March 2016 31 ਮਾਰਚ, 2016	As on 31st March 2017 31 ਮਾਰਚ, 2017
Board/Corporations ਬੋਰਡ ਕਾਰਪੋਰੇਸ਼ਨ	55268	54010
Municipal Committees/Corporation ਮਿਊਂਸਪਲ ਕਮੇਟੀਆਂ/ਕਾਰਪੋਰੇਸ਼ਨਾਂ	25741	26302
Improvement Trust ਇੰਪਰੂਵਮੈਂਟ ਟ੍ਰਸਟ	536	549
Zila Parishad ਜ਼ਿਲਾ ਪ੍ਰੀਸ਼ਦ	642	663
Market Committees ਮਾਰਕੀਟ ਕਮੇਟੀਆਂ	2919	2714
Panchayat Samitis ਪੰਚਾਇਤ ਸਮਿਤੀਆਂ	2392	2387
Total ਕੁੱਲ	87498	86625

Source:- Economic and Statistical Organization, Punjab

Statement 24				
Trends in receipts and Expenditure in relation to the budget 2018-19				
(AS PER FORM XV OF FRBM RULES, 2018 (Rule 7))				
(Source: Monthly A.G Accounts)				
Sr. No.	Particulars	Quarter 1	Quarter 2	Quarter 3
1	2	3	4	5
1	Revenue Receipts	11093.98	24264.37	38384.92
2	Revenue Expenditure	14244.79	30437.48	47207.75
3	Revenue Surplus(+) Revenue Deficit(-)	-3150.81	-6173.11	-8822.83
4	Expenditure (Budgetary)	14811.58	31717.31	48900.3
5	Capital Expenditure	566.79	1279.83	1692.55
6	Fiscal Surplus (+)/Deficit (-)	-3742.45	-7516.38	-11079.15
7	Primary Surplus (+)/Deficit(-)	-1210.81	-2385.97	-3484.89